

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIAPA**

**EAEPED-CA**

12-nov.-24

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De 01/07/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>114,633,362.39</b>	<b>11,383,422.53</b>	<b>126,016,784.92</b>	<b>9,255,791.32</b>	<b>8,574,105.02</b>	<b>57,199,527.13</b>
<b>GASTO NO ETIQUETADO</b>	<b>38,999,052.39</b>	<b>4,279,110.33</b>	<b>43,278,162.72</b>	<b>9,255,791.32</b>	<b>8,574,105.02</b>	<b>7,671,359.86</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>33,101,406.19</b>	<b>4,279,110.33</b>	<b>37,380,516.52</b>	<b>8,111,817.36</b>	<b>7,430,131.06</b>	<b>7,357,551.77</b>
01-01 AYUNTAMIENTO	2,998,263.62	0.00	2,998,263.62	636,056.52	636,056.52	0.00
01-02 PRESIDENCIA MUNICIPAL	11,851,436.30	1,131,049.27	12,982,485.57	3,836,093.86	3,737,514.74	3,098,257.56
01-03 SECRETARIA DEL AYUNTAMIENTO	459,475.32	0.00	459,475.32	81,316.14	81,316.14	0.00
01-04 TESORERIA MUNICIPAL	1,944,725.72	-58,233.39	1,886,492.33	203,730.90	203,730.90	806,053.68
01-05 OFICIALIA MAYOR	687,483.16	0.00	687,483.16	128,215.20	128,215.20	0.00
01-06 JUZGADO MUNICIPAL	406,641.48	0.00	406,641.48	84,437.46	84,437.46	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,679,886.29	0.00	4,679,886.29	1,364,966.61	1,364,966.61	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,073,494.30	0.00	10,073,494.30	1,777,000.67	1,193,893.49	257,166.08
01-10 OTROS	0.00	3,206,294.45	3,206,294.45	0.00	0.00	3,196,074.45
02 <b>SERVICIOS PUBLICOS</b>	<b>5,897,646.20</b>	<b>0.00</b>	<b>5,897,646.20</b>	<b>1,143,973.96</b>	<b>1,143,973.96</b>	<b>313,808.09</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,120,492.52	0.00	1,120,492.52	231,868.96	231,868.96	93,040.09
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEON MUNICIPAL	104,496.00	0.00	104,496.00	21,676.68	21,676.68	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,317,094.00	0.00	1,317,094.00	227,541.24	227,541.24	220,768.00
02-07 ALUMBRADO PUBLICO	189,717.92	0.00	189,717.92	40,653.84	40,653.84	0.00
02-08 CALLES, PARQUES Y JARDINES	801,128.72	0.00	801,128.72	144,799.44	144,799.44	0.00
02-09 ASISTENCIA A LA SALUD	224,195.72	0.00	224,195.72	48,041.94	48,041.94	0.00
02-10 ASISTENCIA A LA EDUCACION	725,247.88	0.00	725,247.88	153,390.48	153,390.48	0.00
02-12 ASISTENCIA AGROPECUARIA	590,658.60	0.00	590,658.60	130,486.56	130,486.56	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	145,545.68	0.00	145,545.68	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	679,069.16	0.00	679,069.16	145,514.82	145,514.82	0.00
<b>GASTO ETIQUETADO</b>	<b>75,634,310.00</b>	<b>7,104,312.20</b>	<b>82,738,622.20</b>	<b>0.00</b>	<b>0.00</b>	<b>49,528,167.27</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>75,634,310.00</b>	<b>4,105,259.48</b>	<b>79,739,569.48</b>	<b>0.00</b>	<b>0.00</b>	<b>49,528,167.27</b>

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<b>3.1.1.1 Gobierno Municipal</b>						
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	180.89	180.89	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	3,121,362.29	3,121,362.29	0.00	0.00
01-10	OTROS	75,634,310.00	983,716.30	76,618,026.30	0.00	0.00
<b>02</b>	<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>2,999,052.72</b>	<b>2,999,052.72</b>	<b>0.00</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	0.00	2,999,052.72	2,999,052.72	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00

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**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 RAYMUNDO GREGORIO SERRANO CORZO

\_\_\_\_\_  
 ALEXIS NUCAMENDI GOMEZ

TESORERO

PRESIDENTE