

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SUCHIAPA**

**EAEPEP-CA**

17-ago.-23

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De 01/03/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>98,301,578.85</b>	<b>7,124,075.66</b>	<b>105,425,654.51</b>	<b>25,492,703.39</b>	<b>25,492,703.39</b>	<b>54,405,261.10</b>
<b>GASTO NO ETIQUETADO</b>	<b>35,762,712.85</b>	<b>3,201,993.13</b>	<b>38,964,705.98</b>	<b>11,660,183.32</b>	<b>11,660,183.32</b>	<b>9,387,971.97</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>30,024,676.92</b>	<b>3,235,122.25</b>	<b>33,259,799.17</b>	<b>9,467,900.92</b>	<b>9,467,900.92</b>	<b>8,707,091.36</b>
01-01 AYUNTAMIENTO	2,175,988.80	0.00	2,175,988.80	910,945.20	910,945.20	50,450.00
01-02 PRESIDENCIA MUNICIPAL	11,522,024.82	34,829.12	11,556,853.94	5,476,125.44	5,476,125.44	3,959,968.07
01-03 SECRETARIA DEL AYUNTAMIENTO	529,475.32	0.00	529,475.32	162,632.28	162,632.28	150,000.00
01-04 TESORERIA MUNICIPAL	1,894,864.00	20,064.52	1,914,928.52	421,804.64	421,804.64	944,074.12
01-05 OFICIALIA MAYOR	787,483.16	0.00	787,483.16	294,635.64	294,635.64	100,000.00
01-06 JUZGADO MUNICIPAL	406,641.48	0.00	406,641.48	174,274.92	174,274.92	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,337,328.53	0.00	3,337,328.53	1,251,495.00	1,251,495.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,370,870.81	0.00	9,370,870.81	775,987.80	775,987.80	429,941.56
01-10 OTROS	0.00	3,180,228.61	3,180,228.61	0.00	0.00	3,072,657.61
02 <b>SERVICIOS PUBLICOS</b>	<b>5,738,035.93</b>	<b>-33,129.12</b>	<b>5,704,906.81</b>	<b>2,192,282.40</b>	<b>2,192,282.40</b>	<b>680,880.61</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,225,492.52	0.00	1,225,492.52	385,376.16	385,376.16	339,834.92
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	41,434.40	0.00	41,434.40	17,757.60	17,757.60	0.00
02-05 PANTEON MUNICIPAL	88,851.84	0.00	88,851.84	38,079.36	38,079.36	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,449,515.37	-33,129.12	1,416,386.25	494,268.24	494,268.24	341,045.69
02-07 ALUMBRADO PUBLICO	189,923.96	0.00	189,923.96	81,307.68	81,307.68	0.00
02-08 CALLES, PARQUES Y JARDINES	685,799.52	0.00	685,799.52	293,914.08	293,914.08	0.00
02-09 ASISTENCIA A LA SALUD	224,195.72	0.00	224,195.72	96,083.88	96,083.88	0.00
02-10 ASISTENCIA A LA EDUCACION	725,247.88	0.00	725,247.88	310,820.52	310,820.52	0.00
02-12 ASISTENCIA AGROPECUARIA	409,765.44	0.00	409,765.44	175,613.76	175,613.76	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	104,168.12	0.00	104,168.12	44,643.48	44,643.48	0.00
02-15 CASA DE LA CULTURA	593,641.16	0.00	593,641.16	254,417.64	254,417.64	0.00
<b>GASTO ETIQUETADO</b>	<b>62,538,866.00</b>	<b>3,922,082.53</b>	<b>66,460,948.53</b>	<b>13,832,520.07</b>	<b>13,832,520.07</b>	<b>45,017,289.13</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>62,538,866.00</b>	<b>3,922,082.53</b>	<b>66,460,948.53</b>	<b>13,832,520.07</b>	<b>13,832,520.07</b>	<b>45,017,289.13</b>



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**ELABORÓ**

**AUTORIZÓ**

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RAYMUNDO GREGORIO SERRANO CORZO

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ALEXIS NUCAMENDI GOMEZ

TESORERO

PRESIDENTE