

SOYALÓ
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$84,691,306.56	\$7,057,608.82	\$7,057,608.89	\$7,057,608.86	\$7,057,608.86	\$7,057,608.90	\$7,057,608.88	\$7,057,608.93	\$7,057,608.90	\$7,057,608.87	\$7,057,608.88	\$7,057,608.92	\$7,057,608.85
SERVICIOS PERSONALES	\$14,486,933.07	\$1,207,244.42	\$1,207,244.43	\$1,207,244.42	\$1,207,244.42	\$1,207,244.43	\$1,207,244.42	\$1,207,244.42	\$1,207,244.42	\$1,207,244.43	\$1,207,244.42	\$1,207,244.42	\$1,207,244.42
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$11,626,636.08	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34	\$968,886.34
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$960,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,453,971.51	\$121,164.29	\$121,164.30	\$121,164.29	\$121,164.29	\$121,164.30	\$121,164.29	\$121,164.29	\$121,164.29	\$121,164.30	\$121,164.29	\$121,164.29	\$121,164.29
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$446,325.48	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79	\$37,193.79
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$3,784,542.55	\$315,378.52	\$315,378.52	\$315,378.54	\$315,378.55	\$315,378.57	\$315,378.54	\$315,378.56	\$315,378.57	\$315,378.52	\$315,378.57	\$315,378.57	\$315,378.52
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,244,542.55	\$103,711.87	\$103,711.87	\$103,711.87	\$103,711.87	\$103,711.90	\$103,711.87	\$103,711.87	\$103,711.92	\$103,711.87	\$103,711.90	\$103,711.87	\$103,711.87
ALIMENTOS Y UTENSILIOS	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.35	\$20,833.33	\$20,833.33	\$20,833.35	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37	\$8,333.33
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,540,000.00	\$128,333.33	\$128,333.33	\$128,333.35	\$128,333.33	\$128,333.33	\$128,333.35	\$128,333.33	\$128,333.33	\$128,333.33	\$128,333.33	\$128,333.33	\$128,333.33
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$650,000.00	\$54,166.66	\$54,166.66	\$54,166.66	\$54,166.67	\$54,166.68	\$54,166.66	\$54,166.68	\$54,166.66	\$54,166.66	\$54,166.68	\$54,166.67	\$54,166.66
SERVICIOS GENERALES	\$5,235,000.00	\$436,249.98	\$436,250.00	\$436,249.99	\$436,249.99	\$436,250.00	\$436,249.99	\$436,250.04	\$436,250.00	\$436,249.99	\$436,249.99	\$436,250.02	\$436,250.01
SERVICIOS BÁSICOS	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.36	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.34
SERVICIOS DE ARRENDAMIENTO	\$550,000.00	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.35	\$45,833.33	\$45,833.33	\$45,833.33	\$45,833.35	\$45,833.33
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.34	\$2,083.33	\$2,083.33	\$2,083.34	\$2,083.33	\$2,083.33	\$2,083.34	\$2,083.33	\$2,083.33	\$2,083.34
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$450,000.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00

SOYALÓ
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$910,000.00	\$75,833.33	\$75,833.33	\$75,833.33	\$75,833.34	\$75,833.33	\$75,833.33	\$75,833.34	\$75,833.33	\$75,833.33	\$75,833.34	\$75,833.33	\$75,833.34
SERVICIOS OFICIALES	\$2,000,000.00	\$166,666.66	\$166,666.68	\$166,666.66	\$166,666.66	\$166,666.68	\$166,666.66	\$166,666.66	\$166,666.68	\$166,666.66	\$166,666.66	\$166,666.68	\$166,666.66
OTROS SERVICIOS GENERALES	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,694,882.30	\$557,906.85	\$557,906.89	\$557,906.85	\$557,906.85	\$557,906.85	\$557,906.88	\$557,906.85	\$557,906.85	\$557,906.88	\$557,906.85	\$557,906.85	\$557,906.85
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,597,169.42	\$299,764.11	\$299,764.15	\$299,764.11	\$299,764.11	\$299,764.11	\$299,764.14	\$299,764.11	\$299,764.11	\$299,764.14	\$299,764.11	\$299,764.11	\$299,764.11
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,097,712.88	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74	\$258,142.74
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$6,992,432.64	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$6,992,432.64	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72	\$582,702.72
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$47,497,516.00	\$3,958,126.33	\$3,958,126.33	\$3,958,126.34	\$3,958,126.33	\$3,958,126.33	\$3,958,126.33	\$3,958,126.34	\$3,958,126.34	\$3,958,126.33	\$3,958,126.33	\$3,958,126.34	\$3,958,126.33

SOYALÓ
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$47,497,516.00	\$3,958,126.33	\$3,958,126.33	\$3,958,126.34	\$3,958,126.33	\$3,958,126.33	\$3,958,126.33	\$3,958,126.34	\$3,958,126.34	\$3,958,126.33	\$3,958,126.33	\$3,958,126.34	\$3,958,126.33
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00