

SOLOSUCHIAPA

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$85,322,021.69	\$7,105,599.84	\$7,105,599.84	\$7,110,599.84	\$7,110,599.84	\$7,110,599.84	\$7,110,599.84	\$7,110,599.84	\$7,110,599.84	\$7,110,599.84	\$7,110,599.84	\$7,110,599.84	\$7,115,423.45
SERVICIOS PERSONALES	\$19,878,198.06	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.50	\$1,656,516.56
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$16,018,455.48	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29	\$1,334,871.29
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,020,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,839,742.58	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.21	\$236,645.27
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$4,292,414.38	\$353,200.51	\$353,200.51	\$358,200.51	\$358,200.51	\$358,200.51	\$358,200.51	\$358,200.51	\$358,200.51	\$358,200.51	\$358,200.51	\$358,200.51	\$362,208.77
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,355,000.00	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.66	\$112,916.74
ALIMENTOS Y UTENSILIOS	\$260,000.00	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.66	\$21,666.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$440,000.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,666.00	\$36,674.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$171,414.38	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.53	\$14,284.55
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$991,000.00	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.33	\$82,583.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$230,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$100,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$12,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$745,000.00	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.33	\$62,083.37
SERVICIOS GENERALES	\$3,380,000.00	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,666.63	\$281,667.07
SERVICIOS BÁSICOS	\$200,000.00	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.66	\$16,666.74
SERVICIOS DE ARRENDAMIENTO	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$80,000.00	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.66	\$6,666.74
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$560,000.00	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.66	\$46,666.74

SOLOSUCHIAPA
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$380,000.00	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.66	\$31,666.74
SERVICIOS DE TRASLADO Y VIÁTICOS	\$520,000.00	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.33	\$43,333.37
SERVICIOS OFICIALES	\$1,050,000.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00	\$87,500.00
OTROS SERVICIOS GENERALES	\$440,000.00	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.66	\$36,666.74
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$7,998,564.91	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$666,480.20	\$667,282.71
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,848,247.23	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.60	\$404,020.63
SUBSIDIOS Y SUBVENCIONES	\$550,317.68	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,859.60	\$45,862.08
AYUDAS SOCIALES	\$2,600,000.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$216,600.00	\$217,400.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$8,887,294.34	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,617.34
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,887,294.34	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,607.00	\$740,617.34
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$40,885,550.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,131.00

SOLOSUCHIAPA
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$40,885,550.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,129.00	\$3,407,131.00
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00