

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

EAEPE-CA
29-jul.-26
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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS				SUB EJERCICIO	
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO		PAGADO
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		85,322,021.69	24,416,603.27	109,738,624.96	29,592,921.12	29,447,323.55	44,490,915.22
01	SERVICIOS ADMINISTRATIVOS	80,613,945.05	24,347,101.27	104,961,046.32	28,225,872.70	28,105,772.32	43,878,619.00
01-01	AYUNTAMIENTO	1,698,990.22	0.00	1,698,990.22	458,283.12	458,283.12	95,000.00
01-02	PRESIDENCIA MUNICIPAL	10,826,020.88	1,614,498.00	12,440,518.88	7,265,063.51	7,197,488.18	2,353,928.95
01-03	SECRETARIA DEL AYUNTAMIENTO	1,339,178.14	58,025.00	1,397,203.14	400,194.12	391,430.12	229,364.96
01-04	TESORERIA	3,663,642.54	261.81	3,663,904.35	1,014,970.59	1,002,398.46	696,699.54
01-05	OFICIALIA MAYOR	857,959.72	38,000.00	895,959.72	237,197.46	237,197.46	180,872.86
01-06	JUZGADO MUNICIPAL	327,975.68	0.00	327,975.68	69,240.37	69,240.37	116,579.31
01-07	COORDINACION DE AGENCIAS MUNICIPALES	302,952.58	0.00	302,952.58	86,194.64	86,194.64	0.00
01-08	DIF MUNICIPAL	4,848,247.23	0.00	4,848,247.23	1,212,060.00	1,212,060.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	13,929,050.22	24,341,114.40	38,270,164.62	17,011,191.54	16,980,002.62	695,967.47
01-10	OTROS	42,819,927.84	-1,704,797.94	41,115,129.90	471,477.35	471,477.35	39,510,205.91
02	SERVICIOS PUBLICOS	4,708,076.64	69,502.00	4,777,578.64	1,367,048.42	1,341,551.23	612,296.22
02-01	PROTECCION CIUDADANA	923,018.36	32,500.00	955,518.36	276,889.13	251,391.94	547,157.03
02-02	LIMPIA	1,222,934.02	0.00	1,222,934.02	341,792.16	341,792.16	0.00
02-05	PANTEONES	190,401.82	0.00	190,401.82	53,310.64	53,310.64	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	250,230.96	0.00	250,230.96	70,404.72	70,404.72	0.00
02-07	ALUMBRADO PUBLICO	381,241.00	0.00	381,241.00	108,162.96	108,162.96	0.00
02-08	CALLES, PARQUES Y JARDINES	112,974.40	0.00	112,974.40	31,551.84	31,551.84	0.00
02-10	ASISTENCIA A LA EDUCACION	808,969.84	0.00	808,969.84	226,459.36	226,459.36	0.00
02-12	ASISTENCIA AGROPECUARIA	651,485.60	37,002.00	688,487.60	211,541.13	211,541.13	65,139.19
02-15	CASA DE LA CULTURA	166,820.64	0.00	166,820.64	46,936.48	46,936.48	0.00

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PRESIDENTE