

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

EAEPE-CA

21-oct.-25

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De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,869,036.40	2,418,628.45	86,287,664.85	49,036,695.49	47,985,580.54	20,850,584.38
01	SERVICIOS ADMINISTRATIVOS	78,997,764.76	-3,100,299.29	75,897,465.47	43,105,780.82	42,054,665.87	20,511,682.63
01-01	AYUNTAMIENTO	1,603,989.52	70,114.79	1,674,104.31	986,680.23	986,680.23	0.00
01-02	PRESIDENCIA MUNICIPAL	10,153,765.16	6,437,554.95	16,591,320.11	14,182,734.15	14,148,335.52	954,500.00
01-03	SECRETARIA DEL AYUNTAMIENTO	1,185,889.60	-105,278.20	1,080,611.40	679,183.01	679,183.01	342.02
01-04	TESORERIA	3,330,475.48	-33,910.84	3,296,564.64	2,062,929.56	2,052,750.56	144,882.32
01-05	OFICIALIA MAYOR	862,397.80	-53,506.11	808,891.69	507,609.25	498,961.45	0.00
01-06	JUZGADO MUNICIPAL	307,971.76	-81,114.19	226,857.57	142,012.53	142,012.53	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	181,816.72	-15,000.00	166,816.72	78,229.92	78,229.92	0.00
01-08	DIF MUNICIPAL	4,612,086.14	0.00	4,612,086.14	3,074,724.00	3,074,724.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	12,718,601.42	13,692,051.66	26,410,653.08	20,415,765.54	19,417,876.02	33,043.75
01-10	OTROS	44,040,771.16	-23,011,211.35	21,029,559.81	975,912.63	975,912.63	19,378,914.54
02	SERVICIOS PUBLICOS	4,871,271.64	5,518,927.74	10,390,199.38	5,930,914.67	5,930,914.67	338,901.75
02-01	PROTECCION CIUDADANA	603,014.72	5,515,974.26	6,118,988.98	3,445,412.34	3,445,412.34	58,428.91
02-02	LIMPIA	1,416,175.36	-39,561.00	1,376,614.36	664,827.04	664,827.04	271,997.88
02-05	PANTEONES	190,396.64	0.00	190,396.64	108,798.08	108,798.08	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	400,225.08	-14,000.00	386,225.08	277,585.76	277,585.76	1,400.00
02-07	ALUMBRADO PUBLICO	581,237.08	-105,000.00	476,237.08	311,153.21	311,153.21	0.00
02-08	CALLES, PARQUES Y JARDINES	112,970.76	0.00	112,970.76	64,554.72	64,554.72	0.00
02-10	ASISTENCIA A LA EDUCACION	808,956.96	0.00	808,956.96	462,261.12	462,261.12	0.00
02-12	ASISTENCIA AGROPECUARIA	591,478.32	161,514.48	752,992.80	500,998.56	500,998.56	7,074.96
02-15	CASA DE LA CULTURA	166,816.72	0.00	166,816.72	95,323.84	95,323.84	0.00

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ELABORÓ

TILO RUIZ SOLORZANO
TESORERO

AUTORIZÓ

FERNANDO APARICIO GOMEZ

PRESIDENTE