

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

EAEPE-CA

06-may.-25

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De 01/01/2025 Al 30/03/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,869,036.40	257,945.42	84,126,981.82	13,013,028.62	12,890,706.62	46,467,563.31
01	SERVICIOS ADMINISTRATIVOS	78,997,764.76	-400,898.47	78,596,866.29	11,714,318.12	11,594,258.12	45,666,425.53
01-01	AYUNTAMIENTO	1,603,989.52	34,098.20	1,638,087.72	359,952.04	359,952.04	17,858.20
01-02	PRESIDENCIA MUNICIPAL	10,153,765.16	-811,438.20	9,342,326.96	4,326,398.22	4,324,658.22	2,009,366.48
01-03	SECRETARIA DEL AYUNTAMIENTO	1,185,889.60	16,600.00	1,202,489.60	251,854.79	251,854.79	191,494.13
01-04	TESORERIA	3,330,475.48	93,901.37	3,424,376.85	755,681.29	755,681.29	709,491.10
01-05	OFICIALIA MAYOR	862,397.80	10,800.00	873,197.80	165,861.60	165,861.60	167,856.66
01-06	JUZGADO MUNICIPAL	307,971.76	-9,900.00	298,071.76	56,334.36	56,334.36	86,188.16
01-07	COORDINACION DE AGENCIAS MUNICIPALES	181,816.72	0.00	181,816.72	29,336.22	29,336.22	15,000.00
01-08	DIF MUNICIPAL	4,612,086.14	0.00	4,612,086.14	1,153,021.50	1,153,021.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	12,718,601.42	710,439.34	13,429,040.76	4,245,667.04	4,127,347.04	481,019.72
01-10	OTROS	44,040,771.16	-445,399.18	43,595,371.98	370,211.06	370,211.06	41,988,151.08
02	SERVICIOS PUBLICOS	4,871,271.64	658,843.89	5,530,115.53	1,298,710.50	1,296,448.50	801,137.78
02-01	PROTECCION CIUDADANA	603,014.72	588,514.89	1,191,529.61	352,838.68	350,576.68	331,038.16
02-02	LIMPIA	1,416,175.36	13,479.00	1,429,654.36	253,380.08	253,380.08	369,993.64
02-05	PANTEONES	190,396.64	0.00	190,396.64	40,799.28	40,799.28	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	400,225.08	-30,000.00	370,225.08	96,469.66	96,469.66	77,150.00
02-07	ALUMBRADO PUBLICO	581,237.08	0.00	581,237.08	115,566.76	115,566.76	0.00
02-08	CALLES, PARQUES Y JARDINES	112,970.76	0.00	112,970.76	24,208.02	24,208.02	0.00
02-10	ASISTENCIA A LA EDUCACION	808,956.96	0.00	808,956.96	173,347.92	173,347.92	0.00
02-12	ASISTENCIA AGROPECUARIA	591,478.32	86,850.00	678,328.32	206,353.66	206,353.66	22,955.98
02-15	CASA DE LA CULTURA	166,816.72	0.00	166,816.72	35,746.44	35,746.44	0.00

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PRESIDENTE