

SOLOSUCHIAPA

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$83,869,036.40	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,051.84	\$6,989,052.84	\$6,989,465.16
SERVICIOS PERSONALES	\$18,597,341.06	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,777.75	\$1,549,785.81
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$15,140,577.48	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79	\$1,261,714.79
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$800,000.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,666.00	\$66,674.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,656,763.58	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,396.96	\$221,397.02
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$3,327,411.31	\$277,277.66	\$277,277.66	\$277,277.66	\$277,277.66	\$277,277.66	\$277,277.66	\$277,277.66	\$277,277.66	\$277,277.66	\$277,277.66	\$277,278.66	\$277,356.05
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$755,000.00	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.74
ALIMENTOS Y UTENSILIOS	\$410,000.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,166.00	\$34,174.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,412,411.31	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,700.00	\$117,711.31
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$85,000.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,080.00	\$7,120.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$365,000.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,415.00	\$30,416.00	\$30,434.00
SERVICIOS GENERALES	\$4,991,116.97	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$415,902.00	\$416,194.97
SERVICIOS BÁSICOS	\$400,000.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,330.00	\$33,370.00
SERVICIOS DE ARRENDAMIENTO	\$350,000.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,160.00	\$29,240.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$70,000.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,870.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$79,116.97	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,590.00	\$6,626.97
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$392,000.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,660.00	\$32,740.00

SOLOSUCHIAPA

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$530,000.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,166.00	\$44,174.00
SERVICIOS OFICIALES	\$2,700,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00
OTROS SERVICIOS GENERALES	\$350,000.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,174.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,358,243.78	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,851.51	\$529,877.17
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$4,612,086.14	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.51	\$384,340.53
SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,666.00	\$41,674.00
AYUDAS SOCIALES	\$1,246,157.64	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,845.00	\$103,862.64
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$8,318,528.28	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,218.28
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,318,528.28	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,210.00	\$693,218.28
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$42,276,395.00	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.92	\$3,523,032.88

SOLOSUCHIAPA CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025	
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