

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

04-ago.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,869,036.40	757,945.42	84,626,981.82	23,259,963.56	23,258,063.91	34,874,026.71
01	SERVICIOS ADMINISTRATIVOS	78,997,764.76	-170,560.43	78,827,204.33	21,004,130.28	21,002,230.63	34,456,873.20
01-01	AYUNTAMIENTO	1,603,989.52	74,098.20	1,678,087.72	617,021.97	617,021.97	29,929.63
01-02	PRESIDENCIA MUNICIPAL	10,153,765.16	3,415,937.32	13,569,702.48	9,815,334.82	9,815,285.24	1,168,564.72
01-03	SECRETARIA DEL AYUNTAMIENTO	1,185,889.60	-81,900.00	1,103,989.60	435,783.08	435,283.08	50,371.23
01-04	TESORERIA	3,330,475.48	-170,410.84	3,160,064.64	1,234,230.93	1,232,880.86	314,809.93
01-05	OFICIALIA MAYOR	862,397.80	-25,150.00	837,247.80	324,145.61	324,145.61	68,901.49
01-06	JUZGADO MUNICIPAL	307,971.76	-54,400.00	253,571.76	95,137.01	95,137.01	31,167.19
01-07	COORDINACION DE AGENCIAS MUNICIPALES	181,816.72	0.00	181,816.72	48,893.70	48,893.70	15,000.00
01-08	DIF MUNICIPAL	4,612,086.14	0.00	4,612,086.14	1,921,702.50	1,921,702.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	12,718,601.42	6,593,652.80	19,312,254.22	5,892,097.68	5,892,097.68	291,627.70
01-10	OTROS	44,040,771.16	-9,922,387.91	34,118,383.25	619,782.98	619,782.98	32,486,501.31
02	SERVICIOS PUBLICOS	4,871,271.64	928,505.85	5,799,777.49	2,255,833.28	2,255,833.28	417,153.51
02-01	PROTECCION CIUDADANA	603,014.72	919,952.37	1,522,967.09	682,688.22	682,688.22	106,764.74
02-02	LIMPIA	1,416,175.36	-39,561.00	1,376,614.36	444,932.32	444,932.32	271,997.88
02-05	PANTEONES	190,396.64	0.00	190,396.64	67,998.80	67,998.80	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	400,225.08	-30,000.00	370,225.08	178,066.10	178,066.10	31,300.00
02-07	ALUMBRADO PUBLICO	581,237.08	0.00	581,237.08	198,187.55	198,187.55	0.00
02-08	CALLES, PARQUES Y JARDINES	112,970.76	0.00	112,970.76	40,346.70	40,346.70	0.00
02-10	ASISTENCIA A LA EDUCACION	808,956.96	0.00	808,956.96	288,913.20	288,913.20	0.00
02-12	ASISTENCIA AGROPECUARIA	591,478.32	78,114.48	669,592.80	295,122.99	295,122.99	7,090.89
02-15	CASA DE LA CULTURA	166,816.72	0.00	166,816.72	59,577.40	59,577.40	0.00

