ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA
De 01/07/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**83,869,036.40**	**1,528,985.81**	**85,398,022.21**	**28,709,085.70**	**28,561,727.94**	**15,954,732.73**
GASTO NO ETIQUETADO		**41,592,641.40**	**1,272,665.76**	**42,865,307.16**	**10,556,738.98**	**10,559,487.09**	**25,906.64**
01	**SERVICIOS ADMINISTRATIVOS**	**36,721,369.76**	**1,379,719.17**	**38,101,088.93**	**9,490,700.01**	**9,493,448.12**	**21,896.84**
01-01	AYUNTAMIENTO	1,603,989.52	12,818.92	1,616,808.44	374,545.18	374,545.18	0.00
01-02	PRESIDENCIA MUNICIPAL	10,153,765.16	3,706,556.92	13,860,322.08	5,039,485.58	5,040,383.62	19,358.18
01-03	SECRETARIA DEL AYUNTAMIENTO	1,185,889.60	-28,965.51	1,156,924.09	235,919.14	236,419.14	0.00
01-04	TESORERIA	3,330,475.48	-31,872.86	3,298,602.62	771,642.72	772,992.79	2,538.66
01-06	JUZGADO MUNICIPAL	307,971.76	-26,644.34	281,327.42	44,306.97	44,306.97	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	181,816.72	0.00	181,816.72	29,336.22	29,336.22	0.00
01-08	DIF MUNICIPAL	4,612,086.14	-1,150,000.00	3,462,086.14	1,153,021.50	1,153,021.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	12,718,601.42	-991,246.18	11,727,355.24	1,290,599.29	1,290,599.29	0.00
01-10	OTROS	1,764,376.16	-89,716.53	1,674,659.63	365,070.62	365,070.62	0.00
01-05	OFICIALIA MAYOR	862,397.80	-21,211.25	841,186.55	186,772.79	186,772.79	0.00
02	**SERVICIOS PUBLICOS**	**4,871,271.64**	**-107,053.41**	**4,764,218.23**	**1,066,038.97**	**1,066,038.97**	**4,009.80**
02-15	CASA DE LA CULTURA	166,816.72	0.00	166,816.72	35,746.44	35,746.44	0.00
02-02	LIMPIA	1,416,175.36	-271,997.88	1,144,177.48	219,894.72	219,894.72	0.00
02-05	PANTEONES	190,396.64	0.00	190,396.64	40,799.28	40,799.28	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	400,225.08	14,600.00	414,825.08	99,519.66	99,519.66	0.00
02-07	ALUMBRADO PUBLICO	581,237.08	25,000.00	606,237.08	112,965.66	112,965.66	0.00
02-08	CALLES, PARQUES Y JARDINES	112,970.76	0.00	112,970.76	24,208.02	24,208.02	0.00
02-10	ASISTENCIA A LA EDUCACION	808,956.96	0.00	808,956.96	173,347.92	173,347.92	0.00
02-12	ASISTENCIA AGROPECUARIA	591,478.32	33,418.63	624,896.95	163,161.62	163,161.62	9.80
02-01	PROTECCION CIUDADANA	603,014.72	91,925.84	694,940.56	196,395.65	196,395.65	4,000.00
GASTO ETIQUETADO		**42,276,395.00**	**256,320.05**	**42,532,715.05**	**18,152,346.72**	**18,002,240.85**	**15,928,826.09**
01	**SERVICIOS ADMINISTRATIVOS**	**42,276,395.00**	**-2,064,011.95**	**40,212,383.05**	**15,381,963.56**	**15,237,995.97**	**15,928,826.09**
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	7,728,498.02	7,728,498.02	15,381,963.56	15,237,995.97	0.00
01-10	OTROS	42,276,395.00	-9,792,509.97	32,483,885.03	0.00	0.00	15,928,826.09
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**2,320,332.00**	**2,320,332.00**	**2,770,383.16**	**2,764,244.88**	**0.00**
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	2,320,332.00	2,320,332.00	2,770,383.16	2,764,244.88	0.00

ELABORÓ

TILO RUIZ SOLORZANO

TESORERO

AUTORIZÓ

FERNANDO APARICIO GOMEZ

PRESIDENTE