

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

EAEPED-CA

26-ago.-25

Pág. 1 de 2

De 01/04/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		83,869,036.40	257,945.42	84,126,981.82	12,944,616.33	12,930,257.63	27,725,598.49
GASTO NO ETIQUETADO		41,592,641.40	1,625.37	41,594,266.77	12,700,945.77	12,686,587.07	1,747,949.46
01	SERVICIOS ADMINISTRATIVOS	36,721,369.76	243,100.89	36,964,470.65	11,621,233.71	11,606,875.01	1,368,106.06
01-01	AYUNTAMIENTO	1,603,989.52	40,000.00	1,643,989.52	383,556.02	383,556.02	18,014.22
01-02	PRESIDENCIA MUNICIPAL	10,153,765.16	4,074,575.52	14,228,340.68	6,261,417.14	6,248,908.51	560,597.86
01-03	SECRETARIA DEL AYUNTAMIENTO	1,185,889.60	-82,900.00	1,102,989.60	264,628.73	264,128.73	48,135.73
01-04	TESORERIA	3,330,475.48	-127,374.63	3,203,100.85	796,539.18	795,189.11	285,408.59
01-06	JUZGADO MUNICIPAL	307,971.76	-44,500.00	263,471.76	53,441.69	53,441.69	28,528.79
01-07	COORDINACION DE AGENCIAS MUNICIPALES	181,816.72	-15,000.00	166,816.72	29,336.22	29,336.22	0.00
01-08	DIF MUNICIPAL	4,612,086.14	0.00	4,612,086.14	1,153,021.50	1,153,021.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	12,718,601.42	-3,597,250.00	9,121,351.42	2,093,971.85	2,093,971.85	244,934.26
01-10	OTROS	1,764,376.16	16,500.00	1,780,876.16	368,535.77	368,535.77	117,420.83
01-05	OFICIALIA MAYOR	862,397.80	-20,950.00	841,447.80	216,785.61	216,785.61	65,065.78
02	SERVICIOS PUBLICOS	4,871,271.64	-241,475.52	4,629,796.12	1,079,712.06	1,079,712.06	379,843.40
02-15	CASA DE LA CULTURA	166,816.72	0.00	166,816.72	35,746.44	35,746.44	0.00
02-02	LIMPIA	1,416,175.36	-53,040.00	1,363,135.36	229,884.72	229,884.72	271,997.88
02-05	PANTEONES	190,396.64	0.00	190,396.64	40,799.28	40,799.28	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	400,225.08	0.00	400,225.08	99,469.66	99,469.66	31,300.00
02-07	ALUMBRADO PUBLICO	581,237.08	-130,000.00	451,237.08	109,852.01	109,852.01	0.00
02-08	CALLES, PARQUES Y JARDINES	112,970.76	0.00	112,970.76	24,208.02	24,208.02	0.00
02-10	ASISTENCIA A LA EDUCACION	808,956.96	0.00	808,956.96	173,347.92	173,347.92	0.00
02-12	ASISTENCIA AGROPECUARIA	591,478.32	37,064.48	628,542.80	174,109.68	174,109.68	7,293.15
02-01	PROTECCION CIUDADANA	603,014.72	-95,500.00	507,514.72	192,294.33	192,294.33	69,252.37
GASTO ETIQUETADO		42,276,395.00	256,320.05	42,532,715.05	243,670.56	243,670.56	25,977,649.03
01	SERVICIOS ADMINISTRATIVOS	42,276,395.00	-1,879,621.87	40,396,773.13	87,936.00	87,936.00	25,977,649.03
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

De 01/04/2025 Al 30/06/2025

EAEPED-CA

26-ago.-25

Pág. 2 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	13,280,113.76	13,280,113.76	87,936.00	87,936.00	0.00
01-10	OTROS	42,276,395.00	-15,159,735.63	27,116,659.37	0.00	0.00	25,977,649.03
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	2,135,941.92	2,135,941.92	155,734.56	155,734.56	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	2,135,941.92	2,135,941.92	155,734.56	155,734.56	0.00

ELABORÓ

AUTORIZÓ

TILO RUIZ SOLORZANO

FERNANDO APARICIO GOMEZ

TESORERO

PRESIDENTE