

**SOLOSUCHIAPA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$60,579,922.19</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,251.25</b>	<b>\$5,451,248.25</b>	<b>\$3,033,013.25</b>	<b>\$3,034,399.44</b>
<b>SERVICIOS PERSONALES</b>	<b>\$12,263,960.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,021,996.00</b>	<b>\$1,022,004.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$9,997,680.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00	\$833,140.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,666,280.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,856.00	\$138,864.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,166,000.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$179,832.00</b>	<b>\$187,848.00</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$347,000.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,916.00	\$28,924.00
ALIMENTOS Y UTENSILIOS	\$160,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$17,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$35,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$140,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$8,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,208,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$108,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$5,000.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$271,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$23,500.00
<b>SERVICIOS GENERALES</b>	<b>\$5,767,321.95</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,625.00</b>	<b>\$480,446.95</b>
SERVICIOS BÁSICOS	\$384,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
SERVICIOS DE ARRENDAMIENTO	\$100,000.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,333.00	\$8,337.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$720,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$110,000.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,166.00	\$9,174.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$70,000.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$199,000.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,600.00	\$16,400.00
SERVICIOS OFICIALES	\$3,785,042.75	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,420.00	\$315,422.75
OTROS SERVICIOS GENERALES	\$345,279.20	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,773.00	\$28,776.20
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$3,776,823.80</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,734.25</b>	<b>\$314,747.05</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,021,459.04	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.25	\$251,788.29
SUBSIDIOS Y SUBVENCIONES	\$250,000.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,833.00	\$20,837.00
AYUDAS SOCIALES	\$505,364.76	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,113.00	\$42,121.76
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$5,993,526.44</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$493,526.44</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,993,526.44	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$493,526.44
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$30,612,290.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,064.00</b>	<b>\$2,954,061.00</b>	<b>\$535,826.00</b>	<b>\$535,827.00</b>

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2023**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$30,612,290.00	\$2,954,064.00	\$2,954,064.00	\$2,954,064.00	\$2,954,064.00	\$2,954,064.00	\$2,954,064.00	\$2,954,064.00	\$2,954,064.00	\$2,954,064.00	\$2,954,061.00	\$535,826.00	\$535,827.00
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00