

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

De 01/01/2022 Al 30/06/2022

EAEPE-CA

05-ago-22

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		52,103,446.60	5,285,015.41	57,388,462.01	24,651,628.83	24,462,127.59	16,756,162.48
01	SERVICIOS ADMINISTRATIVOS	48,846,844.96	607,971.73	49,454,816.69	21,031,750.23	20,842,248.99	16,380,983.83
01-01	AYUNTAMIENTO	1,142,946.64	0.00	1,142,946.64	377,286.28	377,286.28	21,084.36
01-02	PRESIDENCIA MUNICIPAL	11,377,033.56	-1,193,804.56	10,183,229.00	7,355,872.47	7,352,821.43	785,394.53
01-03	SECRETARIA DEL AYUNTAMIENTO	503,142.56	27,707.40	530,849.96	224,409.63	224,409.63	23,435.33
01-04	TESORERIA	1,754,047.04	63,024.24	1,817,071.28	888,523.53	886,973.33	185,904.75
01-05	OFICIALIA MAYOR	300,845.56	17,391.53	318,237.09	116,224.91	116,224.91	9,811.68
01-06	JUZGADO MUNICIPAL	136,295.12	0.00	136,295.12	49,204.99	49,204.99	9,185.13
01-07	COORDINACION DE AGENCIAS MUNICIPALES	100,988.16	0.00	100,988.16	21,407.38	21,407.38	1,289.78
01-08	DIF MUNICIPAL	2,714,899.28	0.00	2,714,899.28	1,329,169.46	1,329,169.46	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	5,197,950.76	11,834,353.08	17,032,303.84	10,534,823.81	10,350,123.81	188,483.72
01-10	OTROS	25,618,696.28	-10,140,699.96	15,477,996.32	134,827.77	134,627.77	15,156,394.55
02	SERVICIOS PUBLICOS	3,256,601.64	4,677,043.68	7,933,645.32	3,619,878.60	3,619,878.60	375,178.65
02-01	PROTECCION CIUDADANA	329,805.60	4,502,537.68	4,832,343.28	2,354,474.01	2,354,474.01	106,725.20
02-02	LIMPIA	1,400,802.72	7,445.00	1,408,247.72	450,278.27	450,278.27	224,497.45
02-05	PANTEONES	90,049.68	0.00	90,049.68	28,591.34	28,591.34	995.34
02-06	AGUA POTABLE Y ALCANTARILLADO	189,242.00	0.00	189,242.00	105,944.62	105,944.62	21,182.38
02-07	ALUMBRADO PUBLICO	372,045.44	166,061.00	538,106.44	411,228.62	411,228.62	2,143.82
02-08	CALLES, PARQUES Y JARDINES	72,256.80	0.00	72,256.80	22,628.24	22,628.24	811.56
02-10	ASISTENCIA A LA EDUCACION	353,288.00	0.00	353,288.00	84,923.46	84,923.46	6,406.54
02-12	ASISTENCIA AGROPECUARIA	370,741.76	1,000.00	371,741.76	139,055.43	139,055.43	11,474.33
02-15	CASA DE LA CULTURA	78,369.64	0.00	78,369.64	22,754.61	22,754.61	942.03

