

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

EAEPED-CA

22-mar.-22

Pág. 1 de 2

De 01/10/2021 Al 31/12/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	50,672,350.03	3,661,568.71	54,333,918.74	13,025,874.42	13,090,236.12	8,289.44
GASTO NO ETIQUETADO	25,002,127.03	3,858,326.18	28,860,453.21	7,096,600.48	7,139,760.48	7,842.40
01 SERVICIOS ADMINISTRATIVOS	22,223,126.43	3,383,114.53	25,606,240.96	6,018,820.36	6,061,980.36	2,386.79
01-01 AYUNTAMIENTO	1,137,946.64	151,986.97	1,289,933.61	283,650.53	283,650.53	0.00
01-02 PRESIDENCIA MUNICIPAL	10,263,540.06	3,170,090.46	13,433,630.52	2,983,118.40	3,026,278.40	1,161.49
01-03 SECRETARIA DEL AYUNTAMIENTO	517,142.56	34,483.94	551,626.50	184,262.46	184,262.46	25.20
01-04 TESORERIA	1,529,047.04	118,618.05	1,647,665.09	557,919.53	557,919.53	573.43
01-06 JUZGADO MUNICIPAL	144,295.12	4,883.44	149,178.56	40,200.92	40,200.92	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	100,988.16	-6,693.06	94,295.10	26,030.76	26,030.76	0.00
01-08 DIF MUNICIPAL	3,200,383.63	0.00	3,200,383.63	693,416.40	693,416.40	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	4,697,120.70	-82,158.54	4,614,962.16	1,039,912.08	1,039,912.08	65.62
01-10 OTROS	338,816.96	-8,734.57	330,082.39	109,193.20	109,193.20	527.96
01-05 OFICIALIA MAYOR	293,845.56	637.84	294,483.40	101,116.08	101,116.08	33.09
02 SERVICIOS PUBLICOS	2,779,000.60	475,211.65	3,254,212.25	1,077,780.12	1,077,780.12	5,455.61
02-15 CASA DE LA CULTURA	78,368.64	-14,980.00	63,388.64	22,266.72	22,266.72	653.04
02-01 PROTECCION CIUDADANA	279,805.60	121,891.31	401,696.91	144,557.02	144,557.02	1,375.80
02-02 LIMPIA	1,070,802.72	243,890.71	1,314,693.43	379,713.15	379,713.15	226.13
02-05 PANTEONES	90,049.68	-3,153.00	86,896.68	31,782.24	31,782.24	567.54
02-06 AGUA POTABLE Y ALCANTARILLADO	184,242.00	24,887.03	209,129.03	63,233.03	63,233.03	822.00
02-07 ALUMBRADO PUBLICO	272,045.44	127,585.16	399,630.60	194,400.52	194,400.52	0.00
02-08 CALLES, PARQUES Y JARDINES	72,256.80	-5,243.00	67,013.80	20,307.84	20,307.84	481.84
02-10 ASISTENCIA A LA EDUCACION	357,947.96	-10,959.70	346,988.26	111,808.56	111,808.56	0.00
02-12 ASISTENCIA AGROPECUARIA	373,481.76	-8,706.86	364,774.90	109,711.04	109,711.04	1,329.26
GASTO ETIQUETADO	25,670,223.00	-196,757.47	25,473,465.53	5,929,273.94	5,950,475.64	447.04
01 SERVICIOS ADMINISTRATIVOS	25,670,223.00	-196,757.47	25,473,465.53	4,755,771.15	4,776,972.85	447.04
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	200,000.00	200,000.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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Pág. 2 de 2

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	4,041,460.30	4,041,460.30	4,755,771.15	4,776,972.85	0.00
01-10	OTROS	25,670,223.00	-4,438,217.77	21,232,005.23	0.00	0.00	447.04
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	1,173,502.79	1,173,502.79	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	1,173,502.79	1,173,502.79	0.00

ELABORÓ

RAMIRO PEREZ HERNANDEZ

TESORERO

AUTORIZÓ

FERNANDO APARICIO TREJO

PRESIDENTE