

**SOLOSUCHIAPA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2020**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$45,984,966.59</b>	<b>\$3,832,077.00</b>	<b>\$3,836,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,832,077.00</b>	<b>\$3,828,119.59</b>
<b>SERVICIOS PERSONALES</b>	<b>\$8,919,732.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>	<b>\$743,311.00</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$7,474,056.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00	\$622,838.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$200,000.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,667.00	\$16,663.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,245,676.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,806.00	\$103,810.00
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,860,399.96</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,034.00</b>	<b>\$155,025.96</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$404,740.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,728.00	\$33,732.00
ALIMENTOS Y UTENSILIOS	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$70,000.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,834.00	\$5,826.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$93,500.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,792.00	\$7,788.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$915,000.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00	\$76,250.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$26,659.96	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,222.00	\$2,217.96
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$260,500.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,708.00	\$21,712.00
<b>SERVICIOS GENERALES</b>	<b>\$5,988,834.41</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,067.00</b>	<b>\$499,097.41</b>
SERVICIOS BÁSICOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
SERVICIOS DE ARRENDAMIENTO	\$227,500.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,958.00	\$18,962.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$48,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00

**SOLOSUCHIAPA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2020**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$173,000.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,416.00	\$14,424.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$55,000.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,583.00	\$4,587.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$542,000.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,166.00	\$45,174.00
SERVICIOS OFICIALES	\$4,469,920.73	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,493.00	\$372,497.73
OTROS SERVICIOS GENERALES	\$278,413.68	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,201.00	\$23,202.68
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$3,410,869.82</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,238.00</b>	<b>\$284,251.82</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$2,842,391.52	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,865.00	\$236,876.52
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$568,478.30	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,373.00	\$47,375.30
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$2,242,204.02</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,850.00</b>	<b>\$186,854.02</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,242,204.02	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,850.00	\$186,854.02
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2020**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$23,562,926.38</b>	<b>\$1,963,577.00</b>	<b>\$1,967,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,963,577.00</b>	<b>\$1,959,579.38</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$23,562,926.38	\$1,963,577.00	\$1,967,577.00	\$1,963,577.00	\$1,963,577.00	\$1,963,577.00	\$1,963,577.00	\$1,963,577.00	\$1,963,577.00	\$1,963,577.00	\$1,963,577.00	\$1,963,577.00	\$1,959,579.38
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00