

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SOLOSUCHIAPA**

**EAEPE-CA**  
 25-jun-19  
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De 01/01/2019 Al 31/03/2019

| Concepto                                    | EGRESOS                              |                              |                      |                      |                     | SUB EJERCICIO       |                      |
|---|--------------------------------------|------------------------------|----------------------|----------------------|---------------------|---------------------|----------------------|
|   | APROBADO                             | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO              |                     |                      |
| <b>3 Sector Público Municipal</b>           |                                      |                              |                      |                      |                     |                     |                      |
| <b>3.1 Sector Público No Financiero</b>     |                                      |                              |                      |                      |                     |                     |                      |
| <b>3.1.1 Gobierno General Municipal</b>     |                                      |                              |                      |                      |                     |                     |                      |
| <b>3.1.1.1 Gobierno Municipal</b>           |                                      |                              |                      |                      |                     |                     |                      |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b> |                                      |                              |                      |                      |                     |                     |                      |
| 01  | <b>SERVICIOS ADMINISTRATIVOS</b>     | <b>41,175,180.33</b>         | <b>59,377.52</b>     | <b>41,234,557.85</b> | <b>7,692,203.26</b> | <b>7,675,963.26</b> | <b>17,554,239.54</b> |
|   |                                      | <b>39,158,118.57</b>         | <b>-2,895,517.56</b> | <b>36,262,601.01</b> | <b>6,554,055.54</b> | <b>6,537,815.54</b> | <b>17,271,675.50</b> |
| 01-01                                       | AYUNTAMIENTO                         | 1,075,075.52                 | 0.00                 | 1,075,075.52         | 216,528.00          | 216,528.00          | 68,923.52            |
| 01-02                                       | PRESIDENCIA MUNICIPAL                | 7,912,143.63                 | -156,244.12          | 7,755,899.51         | 1,922,267.42        | 1,922,267.42        | 3,732,387.09         |
| 01-03                                       | SECRETARIA DEL AYUNTAMIENTO          | 491,859.20                   | 81,920.00            | 573,779.20           | 111,616.11          | 111,616.11          | 144,043.09           |
| 01-04                                       | TESORERIA                            | 1,694,546.00                 | 60,648.00            | 1,755,194.00         | 337,567.80          | 337,567.80          | 509,982.20           |
| 01-05                                       | OFICIALIA MAYOR                      | 355,449.20                   | -35,056.00           | 320,393.20           | 56,716.00           | 56,716.00           | 55,289.20            |
| 01-06                                       | JUZGADO MUNICIPAL                    | 164,295.12                   | 0.00                 | 164,295.12           | 36,300.36           | 36,300.36           | 36,100.76            |
| 01-07                                       | COORDINACION DE AGENCIAS MUNICIPALES | 100,988.16                   | 0.00                 | 100,988.16           | 20,165.00           | 20,165.00           | 1,980.16             |
| 01-08                                       | DIF MUNICIPAL                        | 2,735,220.45                 | 0.00                 | 2,735,220.45         | 683,805.12          | 683,805.12          | 0.00                 |
| 01-09                                       | DIRECCION DE OBRAS PUBLICAS          | 3,899,037.99                 | 5,280,868.28         | 9,179,906.27         | 3,106,599.53        | 3,090,359.53        | 406,148.10           |
| 01-10                                       | OTROS                                | 20,729,503.30                | -8,127,653.72        | 12,601,849.58        | 62,490.20           | 62,490.20           | 12,316,821.38        |
| 02  | <b>SERVICIOS PUBLICOS</b>            | <b>2,017,061.76</b>          | <b>2,954,895.08</b>  | <b>4,971,956.84</b>  | <b>1,138,147.72</b> | <b>1,138,147.72</b> | <b>282,564.04</b>    |
| 02-01                                       | PROTECCION CIUDADANA                 | 95,000.00                    | 2,940,427.08         | 3,035,427.08         | 683,267.12          | 683,267.12          | 79,223.88            |
| 02-02                                       | LIMPIA                               | 834,982.48                   | 44,400.00            | 879,382.48           | 268,464.00          | 268,464.00          | 100,356.48           |
| 02-05                                       | PANTEONES                            | 90,049.68                    | 0.00                 | 90,049.68            | 18,918.00           | 18,918.00           | 1,765.68             |
| 02-06                                       | AGUA POTABLE Y ALCANTARILLADO        | 143,990.96                   | 0.00                 | 143,990.96           | 20,388.00           | 20,388.00           | 51,842.96            |
| 02-07                                       | ALUMBRADO PUBLICO                    | 183,175.28                   | 0.00                 | 183,175.28           | 26,606.00           | 26,606.00           | 2,611.28             |
| 02-08                                       | CALLES, PARQUES Y JARDINES           | 81,424.56                    | -8,988.00            | 72,436.56            | 15,180.00           | 15,180.00           | 1,596.56             |
| 02-10                                       | ASISTENCIA A LA EDUCACION            | 290,202.16                   | -23,968.00           | 266,234.16           | 53,453.60           | 53,453.60           | 13,830.56            |
| 02-12                                       | ASISTENCIA AGROPECUARIA              | 219,868.00                   | 3,024.00             | 222,892.00           | 38,617.00           | 38,617.00           | 29,800.00            |
| 02-15                                       | CASA DE LA CULTURA                   | 78,368.64                    | 0.00                 | 78,368.64            | 13,254.00           | 13,254.00           | 1,536.64             |

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|  |          |                              |            |           |        |               |

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
RAMIRO PEREZ HERNANDEZ

TESORERO

\_\_\_\_\_  
REYNA HERNANDEZ SANCHEZ

SINDICO

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FERNANDO APARICIO TREJO

PRESIDENTE