

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOLOSUCHIAPA

EAEPED-CA

05-nov-19

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De 01/07/2019 Al 30/09/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	41,175,180.33	4,707,386.09	45,882,566.42	13,379,203.47	13,210,120.69	3,539,928.37
GASTO NO ETIQUETADO	20,924,727.91	1,338,132.44	22,262,860.35	5,636,066.31	5,592,566.31	1,307,496.16
01 SERVICIOS ADMINISTRATIVOS	18,907,666.15	810,264.40	19,717,930.55	5,072,881.80	5,029,381.80	1,230,494.70
01-05 OFICIALIA MAYOR	355,449.20	-43,290.98	312,158.22	61,571.07	61,571.07	4,939.15
01-01 AYUNTAMIENTO	1,075,075.52	-39,735.05	1,035,340.47	222,811.60	222,811.60	14,378.66
01-02 PRESIDENCIA MUNICIPAL	7,912,143.63	2,037,227.29	9,949,370.92	2,708,945.40	2,708,945.40	1,079,200.93
01-03 SECRETARIA DEL AYUNTAMIENTO	491,859.20	-64,498.00	427,361.20	118,869.05	118,869.05	16,217.35
01-04 TESORERIA	1,694,546.00	-44,122.32	1,650,423.68	398,847.33	398,847.33	59,866.65
01-06 JUZGADO MUNICIPAL	164,295.12	-4,000.00	160,295.12	31,831.34	31,831.34	10,334.52
01-07 COORDINACION DE AGENCIAS MUNICIPALES	100,988.16	0.00	100,988.16	15,310.00	15,310.00	1,060.16
01-08 DIF MUNICIPAL	2,735,220.45	0.00	2,735,220.45	683,805.12	683,805.12	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	3,899,037.99	-1,022,459.76	2,876,578.23	768,004.80	724,504.80	34,780.11
01-10 OTROS	479,050.88	-8,856.78	470,194.10	62,886.09	62,886.09	9,717.17
02 SERVICIOS PUBLICOS	2,017,061.76	527,868.04	2,544,929.80	563,184.51	563,184.51	77,001.46
02-02 LIMPIA	834,982.48	116,048.00	951,030.48	242,067.42	242,067.42	6,335.30
02-05 PANTEONES	90,049.68	0.00	90,049.68	16,173.00	16,173.00	829.68
02-06 AGUA POTABLE Y ALCANTARILLADO	143,990.96	24,382.00	168,372.96	31,056.00	31,056.00	33,290.96
02-07 ALUMBRADO PUBLICO	183,175.28	397,834.49	581,009.77	82,450.49	82,450.49	1,341.28
02-08 CALLES, PARQUES Y JARDINES	81,424.56	0.00	81,424.56	15,628.00	15,628.00	700.56
02-10 ASISTENCIA A LA EDUCACION	290,202.16	-2,000.00	288,202.16	45,826.00	45,826.00	8,428.59
02-12 ASISTENCIA AGROPECUARIA	219,868.00	-12,292.00	207,576.00	42,879.24	42,879.24	10,154.76
02-15 CASA DE LA CULTURA	78,368.64	0.00	78,368.64	13,654.00	13,654.00	736.64
02-01 PROTECCION CIUDADANA	95,000.00	3,895.55	98,895.55	73,450.36	73,450.36	15,183.69
GASTO ETIQUETADO	20,250,452.42	3,369,253.65	23,619,706.07	7,743,137.16	7,617,554.38	2,232,432.21
01 SERVICIOS ADMINISTRATIVOS	20,250,452.42	3,235,740.69	23,486,193.11	6,901,160.43	6,821,567.65	2,232,432.21
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	137,153.24	137,153.24	137,153.24	137,153.24	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	3,946,649.26	3,946,649.26	6,764,007.19	6,684,414.41	0.00
01-10	OTROS	20,250,452.42	-848,061.81	19,402,390.61	0.00	0.00	2,232,432.21
02	SERVICIOS PUBLICOS	0.00	133,512.96	133,512.96	841,976.73	795,986.73	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	133,512.96	133,512.96	841,976.73	795,986.73	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

RAMIRO PEREZ HERNANDEZ

TESORERO

LAURA MARGARITA DOMINGUEZ DIAZ

DIRECTOR DE OBRAS PUBLICAS

REYNA HERNANDEZ SANCHEZ

SINDICO