ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOCOLTENANGO
De 01/01/2026 Al 30/09/2026

EAEPE-CA
16-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**115,505,294.97**	**33,645,820.51**	**149,151,115.48**	**84,003,159.32**	**84,003,159.31**	**35,032,102.94**
01 **SERVICIOS ADMINISTRATIVOS**	**110,832,339.53**	**32,165,504.90**	**142,997,844.43**	**79,343,192.09**	**79,343,192.09**	**34,786,953.38**
01-01 AYUNTAMIENTO	1,591,252.00	-37,000.00	1,554,252.00	1,189,371.60	1,189,371.60	0.00
01-02 PRESIDENCIA MUNICIPAL	10,203,178.93	4,733,904.95	14,937,083.88	12,738,949.54	12,738,949.54	1,012,421.42
01-03 SECRETARIA MUNICIPAL	847,983.52	0.00	847,983.52	650,731.16	650,731.16	154,713.00
01-04 TESORERIA	3,578,373.01	165,818.42	3,744,191.43	1,937,376.14	1,937,376.14	590,937.55
01-05 OFICIALIA MAYOR	395,279.24	0.00	395,279.24	271,961.86	271,961.86	71,350.34
01-06 JUZGADO MUNICIPAL	339,379.40	0.00	339,379.40	208,414.74	208,414.74	25,829.16
01-08 DIF MUNICIPAL	3,757,576.68	0.00	3,757,576.68	2,818,800.00	2,818,800.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,825,580.11	72,324,093.46	82,149,673.57	57,605,375.33	57,605,375.33	356,472.13
01-10 OTROS	80,293,736.64	-45,021,311.93	35,272,424.71	1,922,211.72	1,922,211.72	32,575,229.78
02 **SERVICIOS PUBLICOS**	**4,672,955.44**	**1,480,315.61**	**6,153,271.05**	**4,659,967.23**	**4,659,967.22**	**245,149.56**
02-01 PROTECCION CIUDADANA	310,000.00	635,738.32	945,738.32	750,758.24	750,758.23	67,812.11
02-02 LIMPIA	1,101,592.00	495,622.65	1,597,214.65	1,272,093.69	1,272,093.69	69,382.24
02-03 MERCADO	48,640.00	0.00	48,640.00	24,840.00	24,840.00	10,000.00
02-05 PANTEONES	102,330.28	0.00	102,330.28	59,355.18	59,355.18	10,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	277,600.56	249,744.00	527,344.56	465,173.54	465,173.54	0.00
02-07 ALUMBRADO PUBLICO	177,867.32	0.00	177,867.32	166,336.74	166,336.74	15,000.00
02-08 CALLES, PARQUES Y JARDINES	1,140,076.36	0.00	1,140,076.36	840,949.23	840,949.23	10,000.00
02-09 ASISTENCIA A LA SALUD	0.00	21,473.80	21,473.80	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	898,538.88	0.00	898,538.88	653,268.78	653,268.78	15,000.00
02-12 ASISTENCIA AGROPECUARIA	616,310.04	1,000.00	617,310.04	380,193.56	380,193.56	44,953.48
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	76,736.84	76,736.84	46,998.27	46,998.27	3,001.73

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3.1 Sector Público No Financiero						
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ELABORÓ

VICTOR MANUEL CANCINO CONSTANTINO
TESORERO

AUTORIZÓ

JUAN CARLOS MORALES HERNANDEZ
PRESIDENTE