

SOCOLTENANGO, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$115,505,294.97	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,441.15	\$9,625,442.32
SERVICIOS PERSONALES	\$15,571,560.04	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.04
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$10,929,906.00	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,821,651.00	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,820,003.04	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.29
MATERIALES Y SUMINISTROS	\$3,508,612.00	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.30	\$292,384.70
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,145,000.00	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.66	\$95,416.74
ALIMENTOS Y UTENSILIOS	\$140,000.00	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.66	\$11,666.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.74
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$175,000.00	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.33	\$14,583.37
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,708,612.00	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.33	\$142,384.37
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$115,000.00	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.37
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$205,000.00	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.33	\$17,083.37
SERVICIOS GENERALES	\$4,488,168.81	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.02	\$374,014.59
SERVICIOS BÁSICOS	\$37,000.00	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.33	\$3,083.37
SERVICIOS DE ARRENDAMIENTO	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$5,000.00	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.74
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$65,000.00	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.74

SOCOLTENANGO, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.74
SERVICIOS DE TRASLADO Y VIÁTICOS	\$261,051.74	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.31	\$21,754.33
SERVICIOS OFICIALES	\$3,500,000.00	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.66	\$291,666.74
OTROS SERVICIOS GENERALES	\$430,117.07	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.19
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,842,421.53	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.79	\$570,201.84
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,757,576.68	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39	\$313,131.39
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,084,844.85	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.40	\$257,070.45
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$7,602,690.59	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.65
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,602,690.59	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.54	\$633,557.65
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$77,491,842.00	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50

SOCOLTENANGO, CHIAPAS
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$77,491,842.00	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50	\$6,457,653.50
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00