

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOCOLTENANGO

EAEPED-CA

11-ago.-26

Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		115,505,294.97	13,406,398.98	128,911,693.95	43,788,098.19	43,788,098.19	43,692,034.42
GASTO NO ETIQUETADO		38,013,452.97	778,824.03	38,792,277.00	17,064,176.75	17,064,176.75	3,440,980.41
01	SERVICIOS ADMINISTRATIVOS	33,340,497.53	278,376.82	33,618,874.35	14,089,476.84	14,089,476.84	3,124,813.04
01-05	OFICIALIA MAYOR	395,279.24	0.00	395,279.24	181,573.66	181,573.66	77,301.14
01-01	AYUNTAMIENTO	1,591,252.00	0.00	1,591,252.00	792,914.40	792,914.40	37,000.00
01-06	JUZGADO MUNICIPAL	339,379.40	0.00	339,379.40	134,756.22	134,756.22	36,406.38
01-02	PRESIDENCIA MUNICIPAL	10,203,178.93	180,551.90	10,383,730.83	7,224,994.57	7,224,994.57	1,501,353.62
01-03	SECRETARIA MUNICIPAL	847,983.52	0.00	847,983.52	422,166.14	422,166.14	191,463.30
01-10	OTROS	2,801,894.64	8,346.08	2,810,240.72	1,264,199.33	1,264,199.33	209,273.51
01-09	DIRECCION DE OBRAS PUBLICAS	9,825,580.11	0.00	9,825,580.11	810,279.35	810,279.35	445,542.97
01-04	TESORERIA	3,578,373.01	89,478.84	3,667,851.85	1,379,393.17	1,379,393.17	626,472.12
01-08	DIF MUNICIPAL	3,757,576.68	0.00	3,757,576.68	1,879,200.00	1,879,200.00	0.00
02	SERVICIOS PUBLICOS	4,672,955.44	500,447.21	5,173,402.65	2,974,699.91	2,974,699.91	316,167.37
02-01	PROTECCION CIUDADANA	310,000.00	180,596.72	490,596.72	406,110.58	406,110.58	84,486.14
02-05	PANTEONES	102,330.28	0.00	102,330.28	39,570.12	39,570.12	10,000.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	616,310.04	0.00	616,310.04	247,454.62	247,454.62	61,976.74
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	50,000.00	50,000.00	42,982.51	42,982.51	7,017.49
02-02	LIMPIA	1,101,592.00	114,762.49	1,216,354.49	799,043.49	799,043.49	102,687.00
02-06	AGUA POTABLE Y ALCANTARILLADO	277,600.56	155,088.00	432,688.56	315,374.36	315,374.36	0.00
02-07	ALUMBRADO PUBLICO	177,867.32	0.00	177,867.32	110,891.16	110,891.16	15,000.00
02-03	MERCADO	48,640.00	0.00	48,640.00	16,560.00	16,560.00	10,000.00
02-08	CALLES, PARQUES Y JARDINES	1,140,076.36	0.00	1,140,076.36	561,200.55	561,200.55	10,000.00
02-10	ASISTENCIA A LA EDUCACION	898,538.88	0.00	898,538.88	435,512.52	435,512.52	15,000.00
GASTO ETIQUETADO		77,491,842.00	12,627,574.95	90,119,416.95	26,723,921.44	26,723,921.44	40,251,054.01
01	SERVICIOS ADMINISTRATIVOS	77,491,842.00	12,393,097.62	89,884,939.62	26,723,921.44	26,723,921.44	40,251,054.01
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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Pág. 2 de 2

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	77,491,842.00	-37,185,009.28	40,306,832.72	0.00	0.00	40,251,054.01
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	49,578,106.90	49,578,106.90	26,723,921.44	26,723,921.44	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	234,477.33	234,477.33	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	127,167.97	127,167.97	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	21,473.80	21,473.80	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	26,736.84	26,736.84	0.00	0.00	0.00
02-02	LIMPIA	0.00	59,098.72	59,098.72	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

VICTOR MANUEL CANCINO CONSTANTINO

JUAN CARLOS MORALES HERNANDEZ

TESORERO

PRESIDENTE