

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOCOLTENANGO

De 01/01/2025 Al 31/03/2025

EAEPE-CA

17-may.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		114,762,215.45	13,324,450.65	128,086,666.10	15,747,931.64	15,747,931.64	89,843,716.21
01	SERVICIOS ADMINISTRATIVOS	110,226,260.01	13,031,055.12	123,257,315.13	14,336,149.67	14,336,149.67	89,234,706.26
01-01	AYUNTAMIENTO	1,645,252.00	0.00	1,645,252.00	391,323.86	391,323.86	91,000.00
01-02	PRESIDENCIA MUNICIPAL	8,468,200.44	128,244.00	8,596,444.44	3,133,965.96	3,133,965.96	3,323,426.12
01-03	SECRETARIA MUNICIPAL	994,414.16	2,916.00	997,330.16	280,534.29	280,534.29	290,627.07
01-04	TESORERIA	3,569,321.27	5,880.00	3,575,201.27	567,714.63	567,714.63	890,598.61
01-05	OFICIALIA MAYOR	445,279.24	0.00	445,279.24	93,691.88	93,691.88	130,745.52
01-06	JUZGADO MUNICIPAL	349,379.40	0.00	349,379.40	70,884.62	70,884.62	47,196.68
01-08	DIF MUNICIPAL	3,553,859.05	0.00	3,553,859.05	888,600.00	888,600.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,665,750.81	7,977,726.99	17,643,477.80	8,152,026.11	8,152,026.11	742,577.77
01-10	OTROS	81,534,803.64	4,916,288.13	86,451,091.77	757,408.32	757,408.32	83,718,534.49
02	SERVICIOS PUBLICOS	4,535,955.44	293,395.53	4,829,350.97	1,411,781.97	1,411,781.97	609,009.95
02-01	PROTECCION CIUDADANA	165,000.00	162,301.55	327,301.55	225,436.88	225,436.88	80,877.93
02-02	LIMPIA	1,070,592.00	52,980.54	1,123,572.54	375,824.89	375,824.89	304,890.93
02-03	MERCADO	48,640.00	0.00	48,640.00	8,280.00	8,280.00	10,000.00
02-05	PANTEONES	103,330.28	0.00	103,330.28	19,785.06	19,785.06	11,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	310,600.56	0.00	310,600.56	55,933.18	55,933.18	74,210.00
02-07	ALUMBRADO PUBLICO	177,867.32	0.00	177,867.32	55,445.58	55,445.58	15,000.00
02-08	CALLES, PARQUES Y JARDINES	1,150,076.36	0.00	1,150,076.36	278,719.78	278,719.78	20,000.00
02-09	ASISTENCIA A LA SALUD	0.00	23,238.57	23,238.57	18,632.61	18,632.61	0.00
02-10	ASISTENCIA A LA EDUCACION	893,538.88	0.00	893,538.88	211,756.26	211,756.26	10,000.00
02-12	ASISTENCIA AGROPECUARIA	616,310.04	10,000.00	626,310.04	126,900.32	126,900.32	77,815.36
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	44,874.87	44,874.87	35,067.41	35,067.41	5,215.73

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ELABORÓ**AUTORIZÓ**

VICTOR MANUEL CANCINO CONSTANTINO
TESORERO

JUAN CARLOS MORALES HERNANDEZ

PRESIDENTE