

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**SOCOLTENANGO**

DEL PERIODO: Del 01/01/2025 al 30/09/2025

**EAEPE-CF**

16-nov.-25

Pág. 1 de 1

| Casificacion<br>Funcional | CONCEPTO                                             | EGRESOS               |                              |                       |                      |                      | SUBEJERCICIO         |
|---------------------------|------------------------------------------------------|-----------------------|------------------------------|-----------------------|----------------------|----------------------|----------------------|
|                           |                                                      | APROBADO              | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO            | DEVENGADO            | PAGADO               |                      |
| <b>1</b>                  | <b>GOBIERNO</b>                                      | <b>20,878,630.67</b>  | <b>4,356,598.97</b>          | <b>25,235,229.64</b>  | <b>18,980,950.97</b> | <b>18,980,950.97</b> | <b>1,528,679.36</b>  |
| 1-1                       | LEGISLACIÓN                                          | 1,645,252.00          | -91,000.00                   | 1,554,252.00          | 1,118,162.06         | 1,118,162.06         | 0.00                 |
| 1-2                       | JUSTICIA                                             | 349,379.40            | -15,000.00                   | 334,379.40            | 201,575.73           | 201,575.73           | 17,154.62            |
| 1-3                       | COORDINACION DE LA POLITICA DE GOBIERNO              | 15,149,678.00         | 3,921,034.22                 | 19,070,712.22         | 15,409,353.03        | 15,409,353.03        | 804,507.47           |
| 1-5                       | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 3,569,321.27          | 35,880.00                    | 3,605,201.27          | 1,644,505.91         | 1,644,505.91         | 664,673.50           |
| 1-7                       | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 165,000.00            | 505,684.75                   | 670,684.75            | 607,354.24           | 607,354.24           | 42,343.77            |
| <b>2</b>                  | <b>DESARROLLO SOCIAL</b>                             | <b>10,955,506.69</b>  | <b>48,474,977.21</b>         | <b>59,430,483.90</b>  | <b>33,170,020.01</b> | <b>33,170,020.01</b> | <b>217,763.06</b>    |
| 2-1                       | PROTECCION AMBIENTAL                                 | 1,070,592.00          | 417,826.79                   | 1,488,418.79          | 1,186,729.84         | 1,186,729.84         | 75,136.23            |
| 2-2                       | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 8,991,375.81          | 45,052,148.16                | 54,043,523.97         | 28,964,087.36        | 28,964,087.36        | 130,210.00           |
| 2-3                       | SALUD                                                | 0.00                  | 23,238.57                    | 23,238.57             | 18,632.61            | 18,632.61            | 0.00                 |
| 2-4                       | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 0.00                  | 53,000.00                    | 53,000.00             | 50,583.17            | 50,583.17            | 2,416.83             |
| 2-5                       | EDUCACION                                            | 893,538.88            | 2,928,763.69                 | 3,822,302.57          | 2,949,987.03         | 2,949,987.03         | 10,000.00            |
| <b>3</b>                  | <b>DESARROLLO ECONÓMICO</b>                          | <b>616,310.04</b>     | <b>25,000.00</b>             | <b>641,310.04</b>     | <b>362,136.70</b>    | <b>362,136.70</b>    | <b>67,891.06</b>     |
| 3-2                       | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 616,310.04            | 25,000.00                    | 641,310.04            | 362,136.70           | 362,136.70           | 67,891.06            |
| <b>4</b>                  | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>82,311,768.05</b>  | <b>-38,800,475.54</b>        | <b>43,511,292.51</b>  | <b>2,517,654.92</b>  | <b>2,517,654.92</b>  | <b>39,957,433.46</b> |
| 4-2                       | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 82,311,768.05         | -38,800,475.54               | 43,511,292.51         | 2,517,654.92         | 2,517,654.92         | 39,957,433.46        |
| <b>Total General</b>      |                                                      | <b>114,762,215.45</b> | <b>14,056,100.64</b>         | <b>128,818,316.09</b> | <b>55,030,762.60</b> | <b>55,030,762.60</b> | <b>41,771,766.94</b> |

**ELABORÓ**

**AUTORIZÓ**

VICTOR MANUEL CANCINO CONSTANTINO

JUAN CARLOS MORALES HERNANDEZ

TESORERO

PRESIDENTE