

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**SOCOLTENANGO**

DEL PERIODO: Del 01/01/2025 al 30/06/2025

**EAEPE-CF**

18-ago.-25

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| Casificacion<br>Funcional | CONCEPTO                                             | EGRESOS               |                              |                       |                      |                      | SUBEJERCICIO         |
|---------------------------|------------------------------------------------------|-----------------------|------------------------------|-----------------------|----------------------|----------------------|----------------------|
|                           |                                                      | APROBADO              | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO            | DEVENGADO            | PAGADO               |                      |
| <b>1</b>                  | <b>GOBIERNO</b>                                      | <b>20,878,630.67</b>  | <b>2,256,413.24</b>          | <b>23,135,043.91</b>  | <b>14,189,490.07</b> | <b>14,189,490.07</b> | <b>2,069,904.06</b>  |
| 1-1                       | LEGISLACIÓN                                          | 1,645,252.00          | -91,000.00                   | 1,554,252.00          | 787,781.06           | 787,781.06           | 0.00                 |
| 1-2                       | JUSTICIA                                             | 349,379.40            | -30,000.00                   | 319,379.40            | 139,456.54           | 139,456.54           | 11,706.06            |
| 1-3                       | COORDINACION DE LA POLITICA DE GOBIERNO              | 15,149,678.00         | 1,961,158.09                 | 17,110,836.09         | 11,625,632.51        | 11,625,632.51        | 1,236,007.49         |
| 1-5                       | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 3,569,321.27          | 5,880.00                     | 3,575,201.27          | 1,144,183.13         | 1,144,183.13         | 760,238.93           |
| 1-7                       | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 165,000.00            | 410,375.15                   | 575,375.15            | 492,436.83           | 492,436.83           | 61,951.58            |
| <b>2</b>                  | <b>DESARROLLO SOCIAL</b>                             | <b>10,955,506.69</b>  | <b>11,860,854.40</b>         | <b>22,816,361.09</b>  | <b>13,461,397.84</b> | <b>13,461,397.84</b> | <b>240,252.24</b>    |
| 2-1                       | PROTECCION AMBIENTAL                                 | 1,070,592.00          | 357,292.90                   | 1,427,884.90          | 1,005,168.25         | 1,005,168.25         | 97,843.93            |
| 2-2                       | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 8,991,375.81          | 11,440,322.93                | 20,431,698.74         | 11,974,282.77        | 11,974,282.77        | 130,210.00           |
| 2-3                       | SALUD                                                | 0.00                  | 23,238.57                    | 23,238.57             | 18,632.61            | 18,632.61            | 0.00                 |
| 2-4                       | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 0.00                  | 40,000.00                    | 40,000.00             | 37,801.69            | 37,801.69            | 2,198.31             |
| 2-5                       | EDUCACION                                            | 893,538.88            | 0.00                         | 893,538.88            | 425,512.52           | 425,512.52           | 10,000.00            |
| <b>3</b>                  | <b>DESARROLLO ECONÓMICO</b>                          | <b>616,310.04</b>     | <b>20,000.00</b>             | <b>636,310.04</b>     | <b>254,349.86</b>    | <b>254,349.86</b>    | <b>75,081.50</b>     |
| 3-2                       | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 616,310.04            | 20,000.00                    | 636,310.04            | 254,349.86           | 254,349.86           | 75,081.50            |
| <b>4</b>                  | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>82,311,768.05</b>  | <b>-457,674.22</b>           | <b>81,854,093.83</b>  | <b>1,777,200.00</b>  | <b>1,777,200.00</b>  | <b>78,300,234.78</b> |
| 4-2                       | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 82,311,768.05         | -457,674.22                  | 81,854,093.83         | 1,777,200.00         | 1,777,200.00         | 78,300,234.78        |
| <b>Total General</b>      |                                                      | <b>114,762,215.45</b> | <b>13,679,593.42</b>         | <b>128,441,808.87</b> | <b>29,682,437.77</b> | <b>29,682,437.77</b> | <b>80,685,472.58</b> |

**ELABORÓ**

**AUTORIZÓ**

VICTOR MANUEL CANCINO CONSTANTINO

JUAN CARLOS MORALES HERNANDEZ

TESORERO

PRESIDENTE