

SOCOLTENANGO, CHIAPAS

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$114,762,215.45	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,517.87	\$9,563,518.88
SERVICIOS PERSONALES	\$15,571,560.04	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.00	\$1,297,630.04
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$10,929,906.00	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50	\$910,825.50
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,821,651.00	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25	\$151,804.25
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,820,003.04	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.25	\$235,000.29
MATERIALES Y SUMINISTROS	\$3,410,430.64	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.53	\$284,202.81
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$980,000.00	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.66	\$81,666.74
ALIMENTOS Y UTENSILIOS	\$55,000.00	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.37
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$45,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$422,000.00	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.66	\$35,166.74
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,598,430.64	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.55	\$133,202.59
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$190,000.00	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.33	\$15,833.37
SERVICIOS GENERALES	\$4,420,808.52	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,400.67	\$368,401.15
SERVICIOS BÁSICOS	\$65,000.00	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.66	\$5,416.74
SERVICIOS DE ARRENDAMIENTO	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.74
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$320,000.00	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.66	\$26,666.74

SOCOLTENANGO, CHIAPAS

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$70,000.00	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.33	\$5,833.37
SERVICIOS DE TRASLADO Y VIÁTICOS	\$365,492.00	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.66	\$30,457.74
SERVICIOS OFICIALES	\$3,045,199.45	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.62	\$253,766.63
OTROS SERVICIOS GENERALES	\$430,117.07	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.08	\$35,843.19
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$5,400,645.96	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.82	\$450,053.94
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,553,859.05	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.92	\$296,154.93
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$1,846,786.91	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,898.90	\$153,899.01
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$7,200,861.29	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.82
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,200,861.29	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.77	\$600,071.82
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$78,757,909.00	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.08	\$6,563,159.12

SOCOLTENANGO, CHIAPAS

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

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