

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SOCOLTENANGO**

**EAEPE-CA**

24-jul.-23

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De 01/01/2023 Al 30/06/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>93,148,667.87</b>	<b>8,769,943.91</b>	<b>101,918,611.78</b>	<b>38,951,843.86</b>	<b>38,686,330.85</b>	<b>19,270,591.48</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>89,153,120.83</b>	<b>5,120,388.86</b>	<b>94,273,509.69</b>	<b>34,557,661.66</b>	<b>34,317,661.65</b>	<b>19,149,343.95</b>
01-01 AYUNTAMIENTO	1,650,352.00	-146,869.98	1,503,482.02	695,974.72	695,974.72	10,429.98
01-02 PRESIDENCIA MUNICIPAL	7,540,334.62	1,479,118.34	9,019,452.96	7,576,663.71	7,336,663.70	32,817.58
01-03 SECRETARIA MUNICIPAL	667,810.52	39,030.54	706,841.06	469,057.58	469,057.58	0.00
01-04 TESORERIA	3,452,125.86	-844,697.57	2,607,428.29	1,201,036.41	1,201,036.41	151,650.56
01-05 OFICIALIA MAYOR	0.00	5,000.00	5,000.00	1,369.00	1,369.00	3,631.00
01-06 JUZGADO MUNICIPAL	247,644.32	31,952.36	279,596.68	145,172.59	145,172.59	2,001.11
01-08 DIF MUNICIPAL	3,140,918.40	1,522,830.99	4,663,749.39	1,570,097.60	1,570,097.60	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	9,297,939.99	36,397,584.03	45,695,524.02	19,008,543.39	19,008,543.39	561.39
01-10 OTROS	63,155,995.12	-33,363,559.85	29,792,435.27	3,889,746.66	3,889,746.66	18,948,252.33
02 <b>SERVICIOS PUBLICOS</b>	<b>3,995,547.04</b>	<b>3,649,555.05</b>	<b>7,645,102.09</b>	<b>4,394,182.20</b>	<b>4,368,669.20</b>	<b>121,247.53</b>
02-01 PROTECCION CIUDADANA	260,000.00	1,515,587.08	1,775,587.08	798,734.27	773,221.27	43,277.47
02-02 LIMPIA	781,120.88	1,679,244.46	2,460,365.34	1,811,865.89	1,811,865.89	6,286.91
02-03 MERCADO	49,437.80	-20,000.00	29,437.80	12,616.20	12,616.20	0.00
02-05 PANTEONES	106,804.56	5,105.76	111,910.32	66,405.20	66,405.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	431,404.44	339,490.60	770,895.04	617,891.80	617,891.80	0.00
02-07 ALUMBRADO PUBLICO	212,629.60	104,574.97	317,204.57	224,273.37	224,273.37	0.00
02-08 CALLES, PARQUES Y JARDINES	1,321,036.36	-63,771.00	1,257,265.36	440,442.10	440,442.10	0.00
02-09 ASISTENCIA A LA SALUD	0.00	14,500.46	14,500.46	13,405.86	13,405.86	0.00
02-10 ASISTENCIA A LA EDUCACION	427,783.44	43,450.50	471,233.94	233,143.55	233,143.55	0.00
02-12 ASISTENCIA AGROPECUARIA	405,329.96	16,205.22	421,535.18	162,964.00	162,964.00	70,335.28
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	15,167.00	15,167.00	12,439.96	12,439.96	1,347.87

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**ELABORÓ**

**AUTORIZÓ**

ADOLFO SALINAS TRUJILLO

TESORERO

JUAN CARLOS MORALES HERNANDEZ

PRESIDENTE