

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOCOLTENANGO

EAEPE-CA

13-feb.-23

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De 01/01/2022 Al 31/12/2022

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	85,376,550.10	7,998,953.43	93,375,503.53	62,451,041.52	62,357,393.80	19,746,334.39
01-01	AYUNTAMIENTO	1,564,612.00	556,263.63	2,120,875.63	1,814,371.63	1,814,371.63	0.00
01-02	PRESIDENCIA MUNICIPAL	7,194,067.70	987,399.75	8,181,467.45	7,926,107.03	7,845,041.02	647.70
01-03	SECRETARIA MUNICIPAL	671,379.67	-118,115.21	553,264.46	455,847.92	455,847.92	0.00
01-04	TESORERIA	4,208,441.54	-1,428,526.69	2,779,914.85	2,435,483.05	2,423,447.35	0.00
01-06	JUZGADO MUNICIPAL	298,644.32	-51,000.00	247,644.32	194,577.68	194,577.68	0.00
01-08	DIF MUNICIPAL	2,699,548.59	-197,047.04	2,502,501.55	2,492,210.55	2,492,210.55	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	3,695,267.05	48,979,103.49	52,674,370.54	43,399,602.56	43,399,602.55	0.00
01-10	OTROS	61,322,019.12	-40,567,811.13	20,754,207.99	798,390.68	798,390.68	19,745,686.69
02	SERVICIOS PUBLICOS	3,722,570.11	-161,313.37	3,561,256.74	2,934,450.42	2,933,904.42	0.00
02-01	PROTECCION CIUDADANA	121,329.57	-40,991.27	80,338.30	80,338.30	80,338.30	0.00
02-02	LIMPIA	565,429.75	249,289.15	814,718.90	725,550.14	725,004.14	0.00
02-03	MERCADO	49,437.80	-20,000.00	29,437.80	23,129.70	23,129.70	0.00
02-05	PANTEONES	92,804.56	-16,000.00	76,804.56	60,346.44	60,346.44	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	667,037.44	-408,884.77	258,152.67	204,280.29	204,280.29	0.00
02-07	ALUMBRADO PUBLICO	177,629.60	84,638.00	262,267.60	227,418.40	227,418.40	0.00
02-08	CALLES, PARQUES Y JARDINES	1,251,036.36	51,685.04	1,302,721.40	1,034,642.18	1,034,642.18	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	427,783.44	0.00	427,783.44	334,069.32	334,069.32	0.00
02-12	ASISTENCIA AGROPECUARIA	370,081.59	-61,049.52	309,032.07	244,675.65	244,675.65	0.00

ELABORÓ

AUTORIZÓ

GABRIEL SANTOS CAMACHO

TESORERO

JUAN CARLOS MORALES HERNANDEZ

PRESIDENTE