

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SOCOLTENANGO**

De 01/01/2022 Al 31/03/2022

EAEPE-CA


27-jul.-22

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	85,376,550.10	266,421.87	85,642,971.97	7,691,099.66	7,624,301.06	64,923,449.97
01 SERVICIOS ADMINISTRATIVOS	81,653,979.99	381,767.96	82,035,747.95	6,890,769.39	6,824,516.79	64,437,343.18
01-01 AYUNTAMIENTO	1,564,612.00	-11,093.13	1,553,518.87	329,670.87	329,670.87	100,000.00
01-02 PRESIDENCIA MUNICIPAL	7,194,067.70	7,612.46	7,201,680.16	3,592,612.83	3,559,486.83	2,140,930.37
01-03 SECRETARIA MUNICIPAL	671,379.67	-85,934.03	585,445.64	136,098.01	136,098.01	92,153.65
01-04 TESORERIA	4,208,441.54	279,066.20	4,487,497.74	898,776.11	865,849.51	2,325,805.03
01-06 JUZGADO MUNICIPAL	298,644.32	-15,000.00	283,644.32	53,066.64	53,066.64	36,000.00
01-08 DIF MUNICIPAL	2,699,548.59	10,610.55	2,710,159.14	687,410.55	687,410.55	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	3,695,267.05	1,546,810.43	5,242,077.48	968,655.68	968,655.68	765,486.85
01-10 OTROS	61,322,019.12	-1,350,294.52	59,971,724.60	224,278.70	224,278.70	58,976,967.28
02 SERVICIOS PUBLICOS	3,722,570.11	-115,346.09	3,607,224.02	800,330.27	799,784.27	486,106.79
02-01 PROTECCION CIUDADANA	121,329.57	-45,000.00	76,329.57	0.00	0.00	46,329.57
02-02 LIMPIA	565,429.75	22,081.76	587,511.51	152,907.24	152,361.24	107,652.15
02-03 MERCADO	49,437.80	0.00	49,437.80	6,308.10	6,308.10	20,000.00
02-05 PANTEONES	92,804.56	0.00	92,804.56	16,458.12	16,458.12	16,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	667,037.44	-144,640.53	522,396.91	57,363.98	57,363.98	267,500.87
02-07 ALUMBRADO PUBLICO	177,629.60	99,638.00	277,267.60	134,487.20	134,487.20	15,000.00
02-08 CALLES, PARQUES Y JARDINES	1,251,036.36	0.00	1,251,036.36	268,079.22	268,079.22	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	427,783.44	0.00	427,783.44	91,667.88	91,667.88	0.00
02-12 ASISTENCIA AGROPECUARIA	281.59	-47,425.32	322,656.27	73,058.53	73,058.53	13,624.20

ELABORÓ

GABRIEL SANTOS CAMACHO
TESORERO
TESORERO MUNICIPAL
SOCOLTENANGO, CHIAPAS
2021-2024

AUTORIZÓ

JUAN CARLOS MORALES HERNANDEZ
PRESIDENTE MUNICIPAL
SOCOLTENANGO, CHIAPAS
PRESIDENTE
2021-2024