

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
SOCOLTENANGO

EAEPE-CF

27-jul-22

Pág. 1 de 1

DEL PERIODO: Del 01/01/2022 al 31/03/2022

| Clasificación Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|-------------------------|--|----------------------|------------------------------|----------------------|---------------------|---------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 17,535,508.96 | 70,346.09 | 17,605,855.05 | 5,727,423.60 | 5,661,171.00 | 5,537,405.47 |
| 1-1 | LEGISLACIÓN | 1,564,612.00 | -11,093.13 | 1,553,518.87 | 329,670.87 | 329,670.87 | 100,000.00 |
| 1-2 | JUSTICIA | 298,644.32 | -15,000.00 | 283,644.32 | 53,066.64 | 53,066.64 | 36,000.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 11,342,481.53 | -137,616.98 | 11,204,864.55 | 4,445,909.98 | 4,412,583.98 | 3,029,270.87 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 4,208,441.54 | 279,056.20 | 4,487,497.74 | 898,776.11 | 865,849.51 | 2,325,805.03 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 121,329.57 | -45,000.00 | 76,329.57 | 0.00 | 0.00 | 46,329.57 |
| 2 | DESARROLLO SOCIAL | 4,485,700.96 | 1,582,943.82 | 6,068,644.78 | 1,213,817.53 | 1,213,271.53 | 426,153.02 |
| 2-1 | PROTECCION AMBIENTAL | 1,374,513.76 | -11,496.37 | 1,363,017.39 | 419,329.11 | 418,783.11 | 107,652.15 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 2,683,403.76 | 1,594,440.19 | 4,277,843.95 | 702,820.54 | 702,820.54 | 318,500.87 |
| 2-5 | EDUCACION | 427,783.44 | 0.00 | 427,783.44 | 91,667.88 | 91,667.88 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 370,081.59 | -47,425.32 | 322,656.27 | 73,058.53 | 73,058.53 | 13,624.20 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 370,081.59 | -47,425.32 | 322,656.27 | 73,058.53 | 73,058.53 | 13,624.20 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 62,985,258.59 | -1,339,442.72 | 61,645,815.87 | 676,800.00 | 676,800.00 | 58,946,267.28 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 62,985,258.59 | -1,339,442.72 | 61,645,815.87 | 676,800.00 | 676,800.00 | 58,946,267.28 |
| Total General | | 85,376,550.10 | 266,421.87 | 85,642,971.97 | 7,691,089.69 | 7,624,301.06 | 64,923,449.97 |

ELABORÓ

GABRIEL SANTOS CAMACHO

TESORERO

TESORERO MUNICIPAL
SOCOLTENANGO, CHIAPAS
 2021-2024

AUTORIZÓ

JUAN CARLOS MORALES HERNÁNDEZ

PRESIDENTE

PRESIDENTE MUNICIPAL
SOCOLTENANGO, CHIAPAS
 2021-2024