

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SOCOLTENANGO**

**EAEPE-CA**

24-oct.-22

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De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>85,376,550.10</b>	<b>6,032,630.03</b>	<b>91,409,180.13</b>	<b>43,552,202.67</b>	<b>43,396,298.02</b>	<b>27,099,233.01</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>81,653,979.99</b>	<b>6,247,595.94</b>	<b>87,901,575.93</b>	<b>41,324,449.09</b>	<b>41,169,090.44</b>	<b>27,098,902.55</b>
01-01 AYUNTAMIENTO	1,564,612.00	554,813.25	2,119,425.25	1,506,417.25	1,506,417.25	0.00
01-02 PRESIDENCIA MUNICIPAL	7,194,067.70	832,129.05	8,026,196.75	6,982,781.19	6,887,366.18	0.00
01-03 SECRETARIA MUNICIPAL	671,379.67	-144,395.16	526,984.51	332,151.43	332,151.43	0.00
01-04 TESORERIA	4,208,441.54	-1,550,915.05	2,657,526.49	1,931,321.30	1,871,377.68	27,186.59
01-06 JUZGADO MUNICIPAL	298,644.32	-51,000.00	247,644.32	141,511.04	141,511.04	0.00
01-08 DIF MUNICIPAL	2,699,548.59	10,610.55	2,710,159.14	1,815,410.55	1,815,410.55	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	3,695,267.05	39,838,135.16	43,533,402.21	28,026,596.15	28,026,596.13	0.00
01-10 OTROS	61,322,019.12	-33,241,781.86	28,080,237.26	588,260.18	588,260.18	27,071,715.96
02 <b>SERVICIOS PUBLICOS</b>	<b>3,722,570.11</b>	<b>-214,965.91</b>	<b>3,507,604.20</b>	<b>2,227,753.58</b>	<b>2,227,207.58</b>	<b>330.46</b>
02-01 PROTECCION CIUDADANA	121,329.57	-10,660.81	110,668.76	80,338.30	80,338.30	330.46
02-02 LIMPIA	565,429.75	165,306.15	730,735.90	552,398.38	551,852.38	0.00
02-03 MERCADO	49,437.80	-20,000.00	29,437.80	16,821.60	16,821.60	0.00
02-05 PANTEONES	92,804.56	-16,000.00	76,804.56	43,888.32	43,888.32	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	667,037.44	-408,884.77	258,152.67	150,407.91	150,407.91	0.00
02-07 ALUMBRADO PUBLICO	177,629.60	84,638.00	262,267.60	192,569.20	192,569.20	0.00
02-08 CALLES, PARQUES Y JARDINES	1,251,036.36	51,685.04	1,302,721.40	766,562.96	766,562.96	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	427,783.44	0.00	427,783.44	244,447.68	244,447.68	0.00
02-12 ASISTENCIA AGROPECUARIA	370,081.59	-61,049.52	309,032.07	180,319.23	180,319.23	0.00

**ELABORÓ**

**AUTORIZÓ**

GABRIEL SANTOS CAMACHO

TESORERO

JUAN CARLOS MORALES HERNANDEZ

PRESIDENTE