

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SIMOJOVEL

EAEPE-CA

13-ago.-25

Pág. 1 de 2

De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		401,877,584.53	8,915,074.26	410,792,658.79	24,918,838.52	24,918,838.52	324,254,814.98
01	SERVICIOS ADMINISTRATIVOS	388,235,748.28	-2,039,871.76	386,195,876.52	19,885,430.43	19,885,430.43	321,909,047.51
01-01	AYUNTAMIENTO	2,862,011.20	0.00	2,862,011.20	837,914.98	837,914.98	201,085.02
01-02	PRESIDENCIA MUNICIPAL	12,665,227.12	-32,537.46	12,632,689.66	4,113,040.12	4,113,040.12	5,583,355.28
01-03	SECRETARÍA	763,200.00	0.00	763,200.00	257,121.77	257,121.77	89,828.23
01-04	TESORERÍA	5,173,597.44	1,787,099.94	6,960,697.38	1,322,069.95	1,322,069.95	2,331,025.06
01-05	OFICIALIA MAYOR	4,557,451.20	66,939.56	4,624,390.76	816,503.53	816,503.53	2,245,548.14
01-06	JUZGADO MUNICIPAL	531,725.60	0.00	531,725.60	99,745.64	99,745.64	77,916.25
01-07	COORDINACION DE AGENCIAS MUNICIPALES	339,700.00	-6,000.00	333,700.00	64,350.00	64,350.00	109,500.00
01-08	DIF MUNICIPAL	5,900,293.78	5,866,095.57	11,766,389.35	4,015,500.22	4,015,500.22	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	355,442,541.94	-15,482,595.08	339,959,946.86	8,359,184.22	8,359,184.22	305,509,663.82
01-10	OTROS (PLANEACION Y CONTRALORIA)	0.00	5,761,125.71	5,761,125.71	0.00	0.00	5,761,125.71
01-11	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
01-12	COORDINACION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
01-13	COORDINACION FISCAL	0.00	0.00	0.00	0.00	0.00	0.00
01-14	MUSEO DEL AMBAR	0.00	0.00	0.00	0.00	0.00	0.00
01-15	AUDITORIO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-17	COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	13,641,836.25	10,954,946.02	24,596,782.27	5,033,408.09	5,033,408.09	2,345,767.47
02-01	PROTECCION CIUDADANA	3,558,400.00	3,779,246.02	7,337,646.02	1,763,316.36	1,763,316.36	818,252.35
02-02	LIMPIA	1,820,400.00	7,174,200.00	8,994,600.00	2,136,396.12	2,136,396.12	556,103.88
02-03	MERCADO	376,400.00	0.00	376,400.00	70,610.46	70,610.46	129,269.54
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	112,000.00	0.00	112,000.00	36,000.00	36,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	688,794.40	0.00	688,794.40	215,193.34	215,193.34	0.00
02-07	ALUMBRADO PUBLICO	4,148,400.55	0.00	4,148,400.55	106,106.00	106,106.00	134,844.00
02-08	CALLES PARQUES Y JARDINES	819,500.00	0.00	819,500.00	195,750.00	195,750.00	215,500.00
02-09	ASISTENCIA A LA SALUD	697,000.00	1,500.00	698,500.00	127,702.30	127,702.30	285,797.70

Pág. 2 de 2

De 01/01/2025 Al 30/06/2025

PRESIDENTE