

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**SIMOJOVEL**

EAEPE-CF

09-nov.-23

Pág. 1 de 1

DEL PERIODO: Del 01/01/2023 al 30/09/2023

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>37,249,341.19</b>	<b>36,883,637.54</b>	<b>74,132,978.73</b>	<b>51,950,750.11</b>	<b>51,948,750.11</b>	<b>659,111.13</b>
1-1	LEGISLACIÓN	2,862,011.20	-181,452.69	2,680,558.51	1,730,547.31	1,730,547.31	0.00
1-2	JUSTICIA	531,725.60	-81,000.00	450,725.60	193,323.78	193,323.78	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	25,895,445.85	16,550,444.07	42,445,889.92	36,154,273.76	36,152,273.76	619,790.51
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,444,758.54	-154,838.20	4,289,920.34	2,558,920.88	2,558,920.88	39,320.62
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	3,515,400.00	20,750,484.36	24,265,884.36	11,313,684.38	11,313,684.38	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>20,836,288.23</b>	<b>243,097,227.33</b>	<b>263,933,515.56</b>	<b>158,451,884.59</b>	<b>158,451,884.59</b>	<b>2,475.65</b>
2-1	PROTECCION AMBIENTAL	14,107,467.18	-102,476.86	14,004,990.32	9,631,684.22	9,631,684.22	2,475.65
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,420,001.05	226,489,870.29	231,909,871.34	139,134,859.52	139,134,859.52	0.00
2-3	SALUD	683,000.00	-264,375.28	418,624.72	253,174.72	253,174.72	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	0.00	734,402.85	734,402.85	63,243.10	63,243.10	0.00
2-5	EDUCACION	625,820.00	9,979,664.44	10,605,484.44	5,305,039.03	5,305,039.03	0.00
2-6	PROTECCION SOCIAL	0.00	6,260,141.89	6,260,141.89	4,063,884.00	4,063,884.00	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>0.00</b>	<b>4,605,895.31</b>	<b>4,605,895.31</b>	<b>375,333.49</b>	<b>375,333.49</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	347,284.49	347,284.49	347,283.49	347,283.49	0.00
3-5	TRANSPORTE	0.00	4,258,610.82	4,258,610.82	28,050.00	28,050.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>322,261,221.00</b>	<b>-243,727,046.20</b>	<b>78,534,174.80</b>	<b>1,922,417.86</b>	<b>1,922,417.86</b>	<b>76,611,756.94</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	1,922,417.86	1,922,417.86	1,922,417.86	1,922,417.86	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	322,261,221.00	-245,649,464.06	76,611,756.94	0.00	0.00	76,611,756.94
<b>Total General</b>		<b>380,346,850.42</b>	<b>40,859,713.98</b>	<b>421,206,564.40</b>	<b>212,700,386.05</b>	<b>212,698,386.05</b>	<b>77,273,343.72</b>

ELABORÓ

AUTORIZÓ

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 LUIS RAFAEL FLORES MOLINA

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 GILBERTO MARTINEZ ANDRADE

TESORERO

PRESIDENTE