Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**154,634,918.60**	**1,304,749.37**	**155,939,667.97**	**45,811,629.06**	**45,811,629.06**	**70,930,554.48**
01 **SERVICIOS ADMINISTRATIVOS**	**148,279,218.60**	**1,362,758.44**	**149,641,977.04**	**41,690,311.07**	**41,690,311.07**	**70,922,631.54**
01-01 AYUNTAMIENTO	0.00	4,039,194.29	4,039,194.29	2,798,327.98	2,798,327.98	-9,433.69
01-02 PRESIDENCIA	10,601,356.92	3,965,919.35	14,567,276.27	8,824,908.67	8,824,908.67	332,396.33
01-03 SECRETARIA	535,400.00	91,977.83	627,377.83	536,081.48	536,081.48	7,596.35
01-04 TESORERIA	2,987,400.00	-218,961.88	2,768,438.12	1,138,796.53	1,138,796.53	289,741.59
01-05 OFICIALIA MAYOR	661,600.00	1,654.20	663,254.20	487,646.15	487,646.15	12,208.05
01-06 JUZGADO MUNICIPAL	474,800.00	-5,699.52	469,100.48	442,658.56	442,658.56	-12,608.08
01-07 COORDINACION DE AGENCIAS MUNICIPALES	112,000.00	0.00	112,000.00	390,000.00	390,000.00	0.00
01-08 DIF MUNICIPAL	3,693,206.02	0.00	3,693,206.02	1,999,829.00	1,999,829.00	0.00
01-09 DIRECCION DE OBRAS PUBLICA	6,510,673.66	43,027,943.64	49,538,617.30	24,562,976.87	24,562,976.87	50,504.29
01-10 OTROS	122,702,782.00	-49,539,269.47	73,163,512.53	509,085.83	509,085.83	70,252,226.70
02 **SERVICIOS PUBLICOS**	**6,355,700.00**	**-58,009.07**	**6,297,690.93**	**4,121,317.99**	**4,121,317.99**	**7,922.94**
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	722,000.00	-36,000.00	686,000.00	406,900.00	406,900.00	0.00
02-03 MERCADOS	274,400.00	0.00	274,400.00	306,800.00	306,800.00	0.00
02-04 RASTRO	266,000.00	200.00	266,200.00	277,100.00	277,100.00	0.00
02-05 PANTEONES	422,800.00	2,600.00	425,400.00	422,500.00	422,500.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	238,400.00	0.00	238,400.00	260,000.00	260,000.00	0.00
02-08 CALLES PARQUES Y JARDINES	296,800.00	0.00	296,800.00	391,300.00	391,300.00	0.00
02-09 ASISTENCIA A LA SALUD	992,600.00	0.00	992,600.00	431,600.00	431,600.00	0.00
02-10 ASISTENCIA ALA EDUCACION	193,200.00	5,943.24	199,143.24	356,933.24	356,933.24	10.00
02-11 ABASTOS-TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	891,500.00	-52,028.32	839,471.68	405,808.74	405,808.74	7,912.94
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	616,000.00	13,471.01	629,471.01	445,071.01	445,071.01	0.00
02-15 CASA DE LA CULTURA	1,442,000.00	7,805.00	1,449,805.00	417,305.00	417,305.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SILTEPEC
De 01/01/2026 Al 30/09/2026

EAEPE-CA
21-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MIGUEL ANGEL LOPEZ LOPEZ
TESORERO

AUTORIZÓ

LEYDI YESENIA SALAS MERIDA
PRESIDENTE