

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SILTEPEC

EAEPE-CA

26-oct.-25

Pág. 1 de 2

De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		154,660,593.15	1,352,012.21	156,012,605.36	29,419,472.41	29,419,472.39	64,667,776.16
01	SERVICIOS ADMINISTRATIVOS	148,304,893.15	1,340,136.97	149,645,030.12	24,955,541.37	24,955,541.35	64,618,831.96
01-01	AYUNTAMIENTO	3,444,600.00	91,262.15	3,535,862.15	1,951,450.00	1,951,450.00	31,812.15
01-02	PRESIDENCIA	6,725,154.45	1,654,583.40	8,379,737.85	5,622,754.33	5,622,754.33	1,147,596.17
01-03	SECRETARIA	535,400.00	30,873.60	566,273.60	509,986.36	509,986.34	4,487.24
01-04	TESORERIA	2,987,400.00	-508,112.75	2,479,287.25	1,043,401.18	1,043,401.18	138,486.07
01-05	OFICIALIA MAYOR	661,600.00	0.00	661,600.00	523,600.00	523,600.00	12,000.00
01-06	JUZGADO MUNICIPAL	474,800.00	0.00	474,800.00	476,298.69	476,298.69	-7,798.69
01-07	COORDINACION DE AGENCIAS MUNICIPALES	112,000.00	0.00	112,000.00	420,000.00	420,000.00	0.00
01-08	DIF MUNICIPAL	3,740,864.87	0.00	3,740,864.87	2,153,662.00	2,153,662.00	0.00
01-09	DIRECCION DE OBRAS PUBLICA	10,283,629.83	53,677,455.38	63,961,085.21	11,762,924.01	11,762,924.01	35,394.63
01-10	OTROS	119,339,444.00	-53,605,924.81	65,733,519.19	491,464.80	491,464.80	63,256,854.39
02	SERVICIOS PUBLICOS	6,355,700.00	11,875.24	6,367,575.24	4,463,931.04	4,463,931.04	48,944.20
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	722,000.00	0.00	722,000.00	438,200.00	438,200.00	36,000.00
02-03	MERCADOS	274,400.00	0.00	274,400.00	330,400.00	330,400.00	0.00
02-04	RASTRO	266,000.00	0.00	266,000.00	298,200.00	298,200.00	0.00
02-05	PANTEONES	422,800.00	0.00	422,800.00	452,200.00	452,200.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	238,400.00	0.00	238,400.00	280,000.00	280,000.00	0.00
02-08	CALLES PARQUES Y JARDINES	296,800.00	0.00	296,800.00	421,400.00	421,400.00	0.00
02-09	ASISTENCIA A LA SALUD	992,600.00	2,502.00	995,102.00	467,302.00	467,302.00	0.00
02-10	ASISTENCIA ALA EDUCACION	193,200.00	174.00	193,374.00	378,174.00	378,174.00	0.00
02-11	ABASTOS-TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	891,500.00	-42,742.40	848,757.60	440,696.67	440,696.67	12,560.93
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	616,000.00	39,289.42	655,289.42	504,089.42	504,089.42	0.00
02-15	CASA DE LA CULTURA	1,442,000.00	12,652.22	1,454,652.22	453,268.95	453,268.95	383.27

Pág. 2 de 2

26-oct.-25

Pág. 2 de 2

PRESIDENTE