

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SILTEPEC**

**EAEPE-CA**  
 27-abr.-22  
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De 01/01/2021 Al 31/12/2021

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>162,913,244.81</b>	<b>-39,220,744.17</b>	<b>123,692,500.64</b>	<b>123,480,088.05</b>	<b>123,480,088.05</b>	<b>212,099.88</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>159,744,844.81</b>	<b>-39,729,201.56</b>	<b>120,015,643.25</b>	<b>119,802,284.27</b>	<b>119,802,284.27</b>	<b>212,046.27</b>
01-01 AYUNTAMIENTO	2,019,800.00	-127,813.39	1,891,986.61	1,891,983.61	1,891,983.61	3.00
01-02 PRESIDENCIA	4,925,617.18	3,145,898.54	8,071,515.72	8,059,271.32	8,059,271.32	11,093.73
01-03 SECRETARIA	791,320.00	-70,396.74	720,923.26	720,761.22	720,761.22	0.00
01-04 TESORERIA	3,020,000.00	1,822,825.31	4,842,825.31	4,742,231.06	4,742,231.06	100,594.25
01-05 OFICIALIA MAYOR	447,400.00	95,946.71	543,346.71	543,346.71	543,346.71	0.00
01-06 JUZGADO MUNICIPAL	200,400.00	77,946.80	278,346.80	278,346.80	278,346.80	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	245,000.00	-8,150.00	236,850.00	236,850.00	236,850.00	0.00
01-08 DIF MUNICIPAL	2,415,005.07	330,479.41	2,745,484.48	2,745,484.48	2,745,484.48	0.00
01-09 DIRECCION DE OBRAS PUBLICA	6,339,385.56	92,571,018.77	98,910,404.33	98,905,607.63	98,905,607.63	4,796.70
01-10 OTROS	139,340,917.00	-137,566,956.97	1,773,960.03	1,678,401.44	1,678,401.44	95,558.59
02 <b>SERVICIOS PUBLICOS</b>	<b>3,168,400.00</b>	<b>508,457.39</b>	<b>3,676,857.39</b>	<b>3,677,803.78</b>	<b>3,677,803.78</b>	<b>53.61</b>
02-01 PROTECCION CIUDADANA	235,000.00	20,906.76	255,906.76	255,906.76	255,906.76	0.00
02-02 LIMPIA	456,000.00	168,321.58	624,321.58	624,312.22	624,312.22	9.36
02-03 MERCADOS	112,000.00	20,750.00	132,750.00	132,750.00	132,750.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	98,000.00	5,357.82	103,357.82	103,357.82	103,357.82	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	196,000.00	-23,250.00	172,750.00	173,750.00	173,750.00	0.00
02-07 ALUMBRADO PUBLICO	141,100.00	13,448.00	154,548.00	154,548.00	154,548.00	0.00
02-08 CALLES PARQUES Y JARDINES	179,200.00	7,572.00	186,772.00	186,772.00	186,772.00	0.00
02-09 ASISTENCIA A LA SALUD	497,000.00	-48,383.33	448,616.67	448,616.67	448,616.67	0.00
02-10 ASISTENCIA ALA EDUCACION	161,000.00	33,400.00	194,400.00	194,400.00	194,400.00	0.00
02-11 ABASTOS-TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	436,500.00	-175,369.56	261,130.44	261,130.44	261,130.44	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	399,000.00	240,964.92	639,964.92	639,920.67	639,920.67	44.25
02-15 CASA DE LA CULTURA	257,600.00	244,739.20	502,339.20	502,339.20	502,339.20	0.00

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**ELABORÓ**

**AUTORIZÓ**

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BRENDA YUDITH ARAUJO ADRIANO  
TESORERO

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DANIEL TADEO RAMIREZ MORENO  
PRESIDENTE