

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**SILTEPEC**

EAEPE-CF

21-ago.-20

Pág. 1 de 1

DEL PERIODO: Del 01/01/2020 al 31/03/2020

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>17,175,726.19</b>	<b>5,714,053.92</b>	<b>22,889,780.11</b>	<b>5,257,945.16</b>	<b>5,257,942.84</b>	<b>2,157,077.97</b>
1-1	LEGISLACIÓN	2,809,000.00	-215,494.30	2,593,505.70	394,229.61	394,229.61	626,276.09
1-2	JUSTICIA	781,400.00	3,016.00	784,416.00	103,816.00	103,816.00	10,000.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	9,787,126.19	172,744.10	9,959,870.29	2,644,493.51	2,644,491.79	1,178,014.21
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,477,800.00	373,704.66	3,851,504.66	962,799.11	962,798.51	257,255.55
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	320,400.00	5,380,083.46	5,700,483.46	1,152,606.93	1,152,606.93	85,532.12
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>9,231,700.00</b>	<b>19,175,380.14</b>	<b>28,407,080.14</b>	<b>4,003,099.56</b>	<b>4,003,099.56</b>	<b>36,457.01</b>
2-1	PROTECCION AMBIENTAL	2,517,000.00	599,004.62	3,116,004.62	279,095.21	279,095.21	36,457.01
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	5,142,500.00	15,708,281.93	20,850,781.93	3,439,864.68	3,439,864.68	0.00
2-3	SALUD	680,400.00	14,347.41	694,747.41	124,897.41	124,897.41	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	532,000.00	0.00	532,000.00	65,100.00	65,100.00	0.00
2-5	EDUCACION	359,800.00	2,578,511.05	2,938,311.05	40,000.00	40,000.00	0.00
2-6	PROTECCION SOCIAL	0.00	275,235.13	275,235.13	54,142.26	54,142.26	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>2,583,358.58</b>	<b>2,595,695.35</b>	<b>5,179,053.93</b>	<b>1,661,019.61</b>	<b>1,661,019.61</b>	<b>78,338.79</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	934,900.00	2,015,358.40	2,950,258.40	1,607,019.61	1,607,019.61	78,338.79
3-5	TRANSPORTE	1,648,458.58	580,336.95	2,228,795.53	54,000.00	54,000.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>141,382,137.09</b>	<b>-27,022,399.80</b>	<b>114,359,737.29</b>	<b>998,241.97</b>	<b>998,241.97</b>	<b>110,768,972.33</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	339,256.85	339,256.85	339,256.85	339,256.85	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	141,382,137.09	-27,361,656.65	114,020,480.44	658,985.12	658,985.12	110,768,972.33
<b>Total General</b>		<b>170,372,921.86</b>	<b>462,729.61</b>	<b>170,835,651.47</b>	<b>11,920,306.30</b>	<b>11,920,303.98</b>	<b>113,040,846.10</b>

ELABORÓ

REVISÓ

AUTORIZÓ

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