

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SILTEPEC**

**EAEPE-CA**

27-oct.-20

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De 01/01/2020 Al 30/09/2020

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>170,372,921.86</b>	<b>1,483,381.17</b>	<b>171,856,303.03</b>	<b>77,233,409.70</b>	<b>77,229,359.80</b>	<b>36,034,645.19</b>
01-01	AYUNTAMIENTO	2,809,000.00	-783,499.40	2,025,500.60	1,220,829.94	1,220,829.94	-11,719.34
01-02	PRESIDENCIA	4,786,606.19	1,625,906.29	6,412,512.48	5,185,859.45	5,185,759.45	101,101.28
01-03	SECRETARIA	1,191,720.00	30,989.34	1,222,709.34	536,805.14	536,805.14	35,604.20
01-04	TESORERIA	3,477,800.00	1,024,025.42	4,501,825.42	2,943,482.48	2,943,482.48	100,333.14
01-05	OFICIALIA MAYOR	734,400.00	30,444.00	764,844.00	279,794.00	279,794.00	24,000.00
01-06	JUZGADO MUNICIPAL	389,400.00	3,016.00	392,416.00	137,416.00	137,416.00	10,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	392,000.00	0.00	392,000.00	157,500.00	157,500.00	0.00
01-08	DIF MUNICIPAL	3,251,508.11	-500,000.00	2,751,508.11	1,998,985.12	1,998,985.12	0.00
01-09	DIRECCION DE OBRAS PUBLICA	8,246,058.58	102,457,092.38	110,703,150.96	61,985,034.41	61,981,084.51	49,459.30
01-10	OTROS	139,407,428.98	-102,540,511.46	36,866,917.52	515,528.36	515,528.36	35,553,689.16
02	<b>SERVICIOS PUBLICOS</b>	<b>5,687,000.00</b>	<b>135,918.60</b>	<b>5,822,918.60</b>	<b>2,272,174.80</b>	<b>2,272,174.80</b>	<b>172,177.45</b>
02-01	PROTECCION CIUDADANA	320,400.00	14,604.69	335,004.69	153,301.00	153,301.00	54,803.69
02-02	LIMPIA	491,000.00	11,345.89	502,345.89	283,365.89	283,365.89	35,480.00
02-03	MERCADOS	266,000.00	0.00	266,000.00	85,350.00	85,350.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	238,000.00	0.00	238,000.00	78,000.00	78,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	378,000.00	490.00	378,490.00	163,940.00	163,940.00	0.00
02-07	ALUMBRADO PUBLICO	239,100.00	0.00	239,100.00	92,350.00	92,350.00	0.00
02-08	CALLES PARQUES Y JARDINES	421,400.00	5,265.59	426,665.59	133,665.59	133,665.59	0.00
02-09	ASISTENCIA A LA SALUD	680,400.00	17,943.41	698,343.41	343,327.06	343,327.06	0.00
02-10	ASISTENCIA ALA EDUCACION	359,800.00	0.00	359,800.00	109,000.00	109,000.00	0.00
02-11	ABASTOS-TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	934,900.00	15,358.40	950,258.40	287,769.61	287,769.61	78,338.79
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	826,000.00	70,910.62	896,910.62	353,855.65	353,855.65	3,554.97
02-15	CASA DE LA CULTURA	532,000.00	0.00	532,000.00	188,250.00	188,250.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
BENEDICTO ROBLERO MUÑOZ

TESORERO

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LUCIA CANDELARIA MANUEL SALDAÑA

SINDICO

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PEDRO DAMIAN GONZALEZ ARRIAGA

PRESIDENTE