

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**SILTEPEC**

**EAEPE-CA**

06-ago.-19

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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>162,058,038.91</b>	<b>1,273,869.86</b>	<b>163,331,908.77</b>	<b>33,508,902.07</b>	<b>33,498,902.07</b>	<b>80,787,189.86</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>155,902,178.91</b>	<b>1,217,788.08</b>	<b>157,119,966.99</b>	<b>30,790,766.23</b>	<b>30,780,766.23</b>	<b>80,666,184.92</b>
01-01 AYUNTAMIENTO	2,901,000.00	-832,675.10	2,068,324.90	894,866.44	894,866.44	9,208.46
01-02 PRESIDENCIA	4,654,702.62	2,023,854.08	6,678,556.70	5,156,710.92	5,146,710.92	94,550.78
01-03 SECRETARIA	955,120.00	-18,300.00	936,820.00	403,344.30	403,344.30	8,955.71
01-04 TESORERIA	3,155,800.00	678,017.11	3,833,817.11	2,157,365.71	2,157,365.71	36,063.26
01-05 OFICIALIA MAYOR	690,384.00	10,396.00	700,780.00	281,668.20	281,668.20	10,513.80
01-06 JUZGADO MUNICIPAL	466,400.00	0.00	466,400.00	181,312.40	181,312.40	7,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	406,000.00	233.00	406,233.00	164,500.00	164,500.00	0.00
01-08 DIF MUNICIPAL	3,194,122.77	0.00	3,194,122.77	1,653,281.83	1,653,281.83	0.00
01-09 DIRECCION DE OBRAS PUBLICA	8,213,147.35	48,837,522.41	57,050,669.76	19,287,476.59	19,287,476.59	64,440.00
01-10 OTROS	131,265,502.17	-49,481,259.42	81,784,242.75	610,239.84	610,239.84	80,435,452.91
<b>02 SERVICIOS PUBLICOS</b>	<b>6,155,860.00</b>	<b>56,081.78</b>	<b>6,211,941.78</b>	<b>2,718,135.84</b>	<b>2,718,135.84</b>	<b>121,004.94</b>
02-01 PROTECCION CIUDADANA	323,200.00	14,197.10	337,397.10	115,257.10	115,257.10	80,140.00
02-02 LIMPIA	471,960.00	34,097.92	506,057.92	231,357.97	231,357.97	11,619.95
02-03 MERCADOS	266,000.00	5,246.00	271,246.00	117,400.00	117,400.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	287,000.00	0.00	287,000.00	121,750.00	121,750.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	390,600.00	5,000.00	395,600.00	156,052.20	156,052.20	4,597.80
02-07 ALUMBRADO PUBLICO	294,400.00	-20,000.00	274,400.00	112,325.00	112,325.00	0.00
02-08 CALLES PARQUES Y JARDINES	385,000.00	0.00	385,000.00	150,950.00	150,950.00	0.00
02-09 ASISTENCIA A LA SALUD	589,400.00	2,000.00	591,400.00	249,300.02	249,300.02	49.98
02-10 ASISTENCIA ALA EDUCACION	427,000.00	0.00	427,000.00	165,500.00	165,500.00	0.00
02-11 ABASTOS-TIENDAS(CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,003,500.00	-3,159.24	1,000,340.76	457,820.91	457,820.91	24,269.85
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	988,400.00	18,700.00	1,007,100.00	626,622.64	626,622.64	327.36
02-15 CASA DE LA CULTURA	729,400.00	0.00	729,400.00	213,800.00	213,800.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
BENEDICTO ROBLERO MUÑOZ

TESORERO

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LUCIA CANDELARIA MANUEL SALDAÑA

SINDICO

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PEDRO DAMIAN GONZALEZ ARRIAGA

PRESIDENTE