

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

ANGEL ALBINO CORZO
De 01/01/2025 Al 30/06/2025

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		164,894,134.16	47,359,068.86	212,253,203.02	49,109,308.70	49,109,308.70	109,320,303.28
01	SERVICIOS ADMINISTRATIVOS	161,082,134.16	40,609,925.78	201,692,059.94	46,667,527.83	46,667,527.83	107,887,235.96
01-01	AYUNTAMIENTO MUNICIPAL	2,768,860.00	-226,000.00	2,542,860.00	930,550.00	930,550.00	0.00
01-02	PRESIDENCIA MUNICIPAL	7,533,096.89	1,010,856.19	8,543,953.08	6,449,980.20	6,449,980.20	1,016,931.86
01-03	SECRETARIA MUNICIPAL	912,950.00	-80,000.00	832,950.00	285,550.00	285,550.00	0.00
01-04	TESORERIA MUNICIPAL	4,782,250.00	85,523.15	4,867,773.15	1,607,912.20	1,607,912.20	1,631,560.95
01-05	OFICIALIA MAYOR	1,555,290.00	-350,280.00	1,205,010.00	418,800.00	418,800.00	0.00
01-07	AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,106,609.36	0.00	4,106,609.36	1,711,087.21	1,711,087.21	0.00
01-09	DIRECCION DE OBRA PUBLICA MUNICIPAL	11,709,558.83	64,758,242.12	76,467,800.95	34,637,491.81	34,637,491.81	4,006,318.83
01-10	OTROS	127,713,519.08	-24,588,415.68	103,125,103.40	626,156.41	626,156.41	101,232,424.32
02	SERVICIOS PUBLICOS	3,812,000.00	6,749,143.08	10,561,143.08	2,441,780.87	2,441,780.87	1,433,067.32
02-01	PROTECCION CIUDADANA	0.00	290.00	290.00	290.00	290.00	0.00
02-02	LIMPIA	2,432,650.00	-163,090.00	2,269,560.00	552,092.68	552,092.68	1,378,067.32
02-05	PANTEONES	114,750.00	0.00	114,750.00	38,000.00	38,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	2,686,452.00	2,686,452.00	384,113.00	384,113.00	0.00
02-07	ALUMBRADO PUBLICO	202,500.00	0.00	202,500.00	73,000.00	73,000.00	0.00
02-08	CALLES PARQUES Y JARDINES	0.00	1,502,302.60	1,502,302.60	626,700.69	626,700.69	0.00
02-09	ASISTENCIA A LA SALUD	171,100.00	2,113,188.48	2,284,288.48	407,734.50	407,734.50	55,000.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	250,000.00	250,000.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	360,000.00	360,000.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA Y DEPORTE MUNICIPAL	891,000.00	0.00	891,000.00	359,850.00	359,850.00	0.00
02-16	OTROS	0.00	0.00	0.00	0.00	0.00	0.00

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ELABORÓ

AUTORIZÓ

PRESIDENTE