

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ANGEL ALBINO CORZO
De 01/01/2024 Al 31/12/2024

EAEPE-CA
06-feb.-25
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		154,657,580.86	-2,010,662.06	152,646,918.80	76,962,531.80	76,962,531.80	21,649,355.86
01	SERVICIOS ADMINISTRATIVOS	151,596,780.86	-13,819,683.64	137,777,097.22	62,667,878.30	62,667,878.30	21,279,346.74
01-01	AYUNTAMIENTO MUNICIPAL	2,489,400.00	0.00	2,489,400.00	2,689,052.22	2,689,052.22	0.00
01-02	PRESIDENCIA MUNICIPAL	6,601,084.99	4,930,635.69	11,531,720.68	11,589,614.50	11,589,614.50	9,433.93
01-03	SECRETARIA MUNICIPAL	1,175,500.00	-218,040.00	957,460.00	1,266,260.00	1,266,260.00	0.00
01-04	TESORERIA MUNICIPAL	4,167,100.00	-723,679.52	3,443,420.48	3,603,540.41	3,603,540.41	13,680.07
01-05	OFICIALIA MAYOR	949,050.00	0.00	949,050.00	1,003,050.00	1,003,050.00	0.00
01-07	AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,932,418.87	1,070,788.95	5,003,207.82	5,003,206.90	5,003,206.90	0.00
01-09	DIRECCION DE OBRA PUBLICA MUNICIPAL	12,489,844.72	79,142,807.65	91,632,652.37	34,886,472.99	34,886,472.99	1,884,378.15
01-10	OTROS	119,792,382.28	-98,022,196.41	21,770,185.87	2,626,681.28	2,626,681.28	19,371,854.59
02	SERVICIOS PUBLICOS	3,060,800.00	11,809,021.58	14,869,821.58	14,294,653.50	14,294,653.50	370,009.12
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	966,600.00	5,562,660.36	6,529,260.36	6,540,217.02	6,540,217.02	1,448.38
02-05	PANTEONES	108,000.00	0.00	108,000.00	108,000.00	108,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	1,911,608.00	1,911,608.00	1,548,431.00	1,548,431.00	363,177.00
02-07	ALUMBRADO PUBLICO	202,500.00	0.00	202,500.00	193,000.00	193,000.00	0.00
02-08	CALLES PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	331,100.00	3,427,120.22	3,758,220.22	3,495,846.48	3,495,846.48	5,383.74
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	628,559.00	628,559.00	628,559.00	628,559.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	279,074.00	279,074.00	246,500.00	246,500.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,452,600.00	0.00	1,452,600.00	1,534,100.00	1,534,100.00	0.00
02-16	OTROS	0.00	0.00	0.00	0.00	0.00	0.00

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ELABORÓ

TESORERO

AUTORIZÓ

PRESIDENTE