

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN FERNANDO

De 01/01/2026 Al 30/06/2026

EAEPE-CA

11-jul.-26

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		181,500,146.26	3,141,933.38	184,642,079.64	73,174,960.61	73,174,960.61	58,647,525.94
01	SERVICIOS ADMINISTRATIVOS	159,383,121.35	-3,692,583.84	155,690,537.51	61,536,731.69	61,536,731.69	56,709,233.55
01-01	AYUNTAMIENTO	11,015,784.00	0.00	11,015,784.00	8,266,351.81	8,266,351.81	282,000.00
01-02	PRESIDENCIA MUNICIPAL	7,313,855.78	965,416.21	8,279,271.99	6,266,725.00	6,266,725.00	1,033,284.66
01-03	SECRETARIA DEL AYUNTAMIENTO	579,921.40	87,000.00	666,921.40	333,461.06	333,461.06	139,219.54
01-04	TESORERIA	3,930,873.44	656,154.73	4,587,028.17	1,871,246.81	1,871,246.81	1,446,003.68
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	411,783.12	6,500.00	418,283.12	157,693.73	157,693.73	5,909.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	192,885.00	0.00	192,885.00	82,665.00	82,665.00	0.00
01-08	DIF MUNICIPAL	7,770,169.73	0.00	7,770,169.73	3,885,084.88	3,885,084.88	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	16,726,393.76	50,236,821.28	66,963,215.04	39,559,151.68	39,559,151.68	142,809.33
01-10	OTROS	111,441,455.12	-55,644,476.06	55,796,979.06	1,114,351.72	1,114,351.72	53,660,007.34
02	SERVICIOS PUBLICOS	22,117,024.91	6,834,517.22	28,951,542.13	11,638,228.92	11,638,228.92	1,938,292.39
02-01	PROTECCION CIUDADANA	1,593,271.96	211,740.00	1,805,011.96	1,007,655.20	1,007,655.20	128,806.00
02-02	LIMPIA	2,564,843.27	95,000.00	2,659,843.27	1,246,816.78	1,246,816.78	820,596.20
02-03	MERCADOS	358,261.96	0.00	358,261.96	153,540.84	153,540.84	0.00
02-04	RASTRO	1,178,574.40	15,000.00	1,193,574.40	491,048.27	491,048.27	9,170.00
02-05	PANTEONES	322,821.24	0.00	322,821.24	138,351.96	138,351.96	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	13,277,937.04	4,192,777.22	17,470,714.26	5,757,854.25	5,757,854.25	432,592.19
02-07	ALUMBRADO PUBLICO	501,182.08	0.00	501,182.08	214,792.32	214,792.32	0.00
02-08	CALLES, PARQUES Y JARDINES	277,127.08	0.00	277,127.08	98,197.32	98,197.32	48,000.00
02-09	ASISTENCIA A LA SALUD	1,322,042.84	30,000.00	1,352,042.84	537,890.36	537,890.36	494,128.00
02-10	ASISTENCIA A LA EDUCACION	272,744.08	0.00	272,744.08	114,927.78	114,927.78	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	448,218.96	2,290,000.00	2,738,218.96	1,877,153.84	1,877,153.84	5,000.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 2 de 2

Pág. 2 de 2

PRESIDENTE