Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**181,500,146.26**	**25,873,594.39**	**207,373,740.65**	**120,000,456.48**	**120,000,456.48**	**55,949,195.37**
01 **SERVICIOS ADMINISTRATIVOS**	**159,383,121.35**	**19,336,836.12**	**178,719,957.47**	**99,594,596.56**	**99,594,596.56**	**54,951,178.82**
01-01 AYUNTAMIENTO	11,015,784.00	23,200.00	11,038,984.00	9,480,363.07	9,480,363.07	195,313.74
01-02 PRESIDENCIA MUNICIPAL	7,313,855.78	2,862,935.87	10,176,791.65	8,637,202.25	8,637,202.25	927,650.07
01-03 SECRETARIA DEL AYUNTAMIENTO	579,921.40	142,000.00	721,921.40	522,842.42	522,842.42	77,678.48
01-04 TESORERIA	3,930,873.44	3,777,682.73	7,708,556.17	5,322,186.90	5,322,186.90	1,587,864.47
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	411,783.12	6,500.00	418,283.12	246,132.97	246,132.97	5,709.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	192,885.00	0.00	192,885.00	123,997.50	123,997.50	0.00
01-08 DIF MUNICIPAL	7,770,169.73	0.00	7,770,169.73	5,827,627.31	5,827,627.31	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	16,726,393.76	69,652,571.99	86,378,965.75	67,818,898.02	67,818,898.02	103,375.89
01-10 OTROS	111,441,455.12	-57,128,054.47	54,313,400.65	1,615,346.12	1,615,346.12	52,053,587.17
01-11 ADMINISTRATIVO Y TECNICO FORTAMUN	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**22,117,024.91**	**6,536,758.27**	**28,653,783.18**	**20,405,859.92**	**20,405,859.92**	**998,016.55**
02-01 PROTECCION CIUDADANA	1,593,271.96	211,740.00	1,805,011.96	1,322,998.07	1,322,998.07	88,516.00
02-02 LIMPIA	2,564,843.27	215,000.00	2,779,843.27	2,007,029.60	2,007,029.60	399,307.60
02-03 MERCADOS	358,261.96	0.00	358,261.96	230,311.26	230,311.26	0.00
02-04 RASTRO	1,178,574.40	18,101.35	1,196,675.75	745,171.44	745,171.44	9,170.00
02-05 PANTEONES	322,821.24	0.00	322,821.24	207,527.94	207,527.94	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	13,277,937.04	3,371,916.92	16,649,853.96	11,323,537.37	11,323,537.37	408,797.96
02-07 ALUMBRADO PUBLICO	501,182.08	0.00	501,182.08	336,380.93	336,380.93	0.00
02-08 CALLES, PARQUES Y JARDINES	277,127.08	0.00	277,127.08	157,432.45	157,432.45	47,224.99
02-09 ASISTENCIA A LA SALUD	1,322,042.84	30,000.00	1,352,042.84	1,128,847.16	1,128,847.16	40,000.00
02-10 ASISTENCIA A LA EDUCACION	272,744.08	0.00	272,744.08	173,372.94	173,372.94	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	448,218.96	2,690,000.00	3,138,218.96	2,773,250.76	2,773,250.76	5,000.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-16 SEGURIDAD PUBLICA FORTAMUN	0.00	0.00	0.00	0.00	0.00	0.00
02-17 PROTECCION CIVIL FORTAMUN	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

C.P. ROMEO JIMENEZ VAZQUEZ
TESORERO

AUTORIZÓ

C.P. EDIBERTO GUTIERREZ AGUILAR
PRESIDENTE