

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN FERNANDO

EAEPED-CA

11-jul.-26

Pág. 1 de 3

De 01/04/2026 Al 30/06/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	181,500,146.26	3,141,933.38	184,642,079.64	52,862,557.16	52,862,557.16	58,647,525.94
GASTO NO ETIQUETADO	72,212,477.26	3,133,120.42	75,345,597.68	19,677,938.91	19,677,938.91	5,300,590.44
01 SERVICIOS ADMINISTRATIVOS	50,095,452.35	3,381,040.22	53,476,492.57	15,817,783.76	15,817,783.76	3,362,298.05
01-01 AYUNTAMIENTO	11,015,784.00	0.00	11,015,784.00	5,032,164.48	5,032,164.48	282,000.00
01-02 PRESIDENCIA MUNICIPAL	7,313,855.78	1,102,577.43	8,416,433.21	4,126,926.44	4,126,926.44	1,033,284.66
01-03 SECRETARIA DEL AYUNTAMIENTO	579,921.40	80,000.00	659,921.40	216,260.33	216,260.33	139,219.54
01-04 TESORERIA	3,930,873.44	644,045.55	4,574,918.99	983,846.61	983,846.61	1,446,003.68
01-06 JUZGADO MUNICIPAL	411,783.12	0.00	411,783.12	88,530.24	88,530.24	5,909.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	192,885.00	0.00	192,885.00	41,332.50	41,332.50	0.00
01-08 DIF MUNICIPAL	7,770,169.73	0.00	7,770,169.73	1,295,028.30	1,295,028.30	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	16,726,393.76	-318,000.00	16,408,393.76	3,456,151.72	3,456,151.72	142,809.33
01-10 OTROS	2,153,786.12	1,872,417.24	4,026,203.36	577,543.14	577,543.14	313,071.84
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	22,117,024.91	-247,919.80	21,869,105.11	3,860,155.15	3,860,155.15	1,938,292.39
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-16 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	1,593,271.96	207,240.00	1,800,511.96	580,535.42	580,535.42	128,806.00
02-02 LIMPIA	2,564,843.27	60,000.00	2,624,843.27	582,265.66	582,265.66	820,596.20
02-03 MERCADOS	358,261.96	0.00	358,261.96	76,770.42	76,770.42	0.00
02-04 RASTRO	1,178,574.40	0.00	1,178,574.40	253,082.32	253,082.32	9,170.00
02-05 PANTEONES	322,821.24	0.00	322,821.24	69,175.98	69,175.98	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	13,277,937.04	-580,159.80	12,697,777.24	1,606,145.27	1,606,145.27	432,592.19
02-07 ALUMBRADO PUBLICO	501,182.08	0.00	501,182.08	107,396.16	107,396.16	0.00
02-08 CALLES, PARQUES Y JARDINES	277,127.08	0.00	277,127.08	49,098.66	49,098.66	48,000.00
02-09 ASISTENCIA A LA SALUD	1,322,042.84	30,000.00	1,352,042.84	346,193.18	346,193.18	494,128.00
02-10 ASISTENCIA A LA EDUCACION	272,744.08	0.00	272,744.08	58,445.16	58,445.16	0.00

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Pág. 2 de 3

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-12	ASISTENCIA AGROPECUARIA	448,218.96	35,000.00	483,218.96	131,046.92	131,046.92	5,000.00
GASTO ETIQUETADO		109,287,669.00	8,812.96	109,296,481.96	33,184,618.25	33,184,618.25	53,346,935.50
01	SERVICIOS ADMINISTRATIVOS	109,287,669.00	-399,897.14	108,887,771.86	31,464,345.01	31,464,345.01	53,346,935.50
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	39,943,193.50	39,943,193.50	31,464,345.01	31,464,345.01	0.00
01-10	OTROS	109,287,669.00	-40,343,090.64	68,944,578.36	0.00	0.00	53,346,935.50
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	408,710.10	408,710.10	1,720,273.24	1,720,273.24	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-16	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	408,710.10	408,710.10	720,193.24	720,193.24	0.00

Pág. 3 de 3

De 01/04/2026 Al 30/06/2026

C.P. ROMEO JIMENEZ VAZQUEZ

TESORERO

C.P. EDIBERTO GUTIERREZ AGUILAR

PRESIDENTE