

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN FERNANDO

De 01/01/2025 Al 31/03/2025

EAEPE-CA

16-abr.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		174,703,888.80	1,935,430.47	176,639,319.27	15,121,546.35	15,121,546.35	115,045,234.80
01	SERVICIOS ADMINISTRATIVOS	154,381,309.48	-1,424,212.46	152,957,097.02	9,823,483.91	9,823,483.91	112,706,402.69
01-01	AYUNTAMIENTO	10,678,000.00	3,897,600.00	14,575,600.00	2,288,802.10	2,288,802.10	457,182.98
01-02	PRESIDENCIA MUNICIPAL	4,656,275.88	-230,577.42	4,425,698.46	1,826,627.35	1,826,627.35	1,274,676.48
01-03	SECRETARIA DEL AYUNTAMIENTO	510,444.20	52,869.95	563,314.15	140,798.57	140,798.57	190,148.61
01-04	TESORERIA	3,493,779.39	55,475.58	3,549,254.97	901,470.77	901,470.77	1,060,365.37
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	367,636.36	6,000.00	373,636.36	79,199.22	79,199.22	5,580.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	164,885.00	0.00	164,885.00	35,332.50	35,332.50	0.00
01-08	DIF MUNICIPAL	5,745,399.85	0.00	5,745,399.85	1,436,349.96	1,436,349.96	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,974,651.36	-2,720,744.59	12,253,906.77	2,678,002.76	2,678,002.76	107,727.37
01-10	OTROS	113,790,237.44	-2,484,835.98	111,305,401.46	436,900.68	436,900.68	109,610,721.88
02	SERVICIOS PUBLICOS	20,322,579.32	3,359,642.93	23,682,222.25	5,298,062.44	5,298,062.44	2,338,832.11
02-01	PROTECCION CIUDADANA	984,097.60	3,480.00	987,577.60	154,747.31	154,747.31	234,000.00
02-02	LIMPIA	2,004,624.27	9,595.10	2,014,219.37	348,994.94	348,994.94	967,995.10
02-03	MERCADOS	313,741.96	0.00	313,741.96	67,230.42	67,230.42	0.00
02-04	RASTRO	1,069,502.88	4,375.18	1,073,878.06	232,516.68	232,516.68	10,462.48
02-05	PANTEONES	265,141.24	0.00	265,141.24	53,392.87	53,392.87	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	12,921,545.16	1,342,192.65	14,263,737.81	3,379,844.20	3,379,844.20	369,669.54
02-07	ALUMBRADO PUBLICO	435,382.08	0.00	435,382.08	93,296.16	93,296.16	0.00
02-08	CALLES, PARQUES Y JARDINES	210,070.44	0.00	210,070.44	44,069.39	44,069.39	5,659.99
02-09	ASISTENCIA A LA SALUD	1,414,631.80	0.00	1,414,631.80	273,376.10	273,376.10	751,045.00
02-10	ASISTENCIA A LA EDUCACION	301,205.52	0.00	301,205.52	64,315.15	64,315.15	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	402,636.37	2,000,000.00	2,402,636.37	586,279.22	586,279.22	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE