

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN FERNANDO

De 01/01/2025 Al 30/09/2025

EAEPE-CA

16-oct.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		174,703,888.80	3,382,840.08	178,086,728.88	94,658,835.30	94,658,835.30	51,117,433.08
01	SERVICIOS ADMINISTRATIVOS	154,381,309.48	-2,516,445.64	151,864,863.84	73,115,547.85	73,115,547.85	50,624,991.49
01-01	AYUNTAMIENTO	10,678,000.00	3,975,272.11	14,653,272.11	3,933,108.25	3,933,108.25	90,548.94
01-02	PRESIDENCIA MUNICIPAL	4,656,275.88	-237,798.42	4,418,477.46	3,760,361.33	3,760,361.33	79,388.25
01-03	SECRETARIA DEL AYUNTAMIENTO	510,444.20	191,949.95	702,394.15	452,431.67	452,431.67	146,357.31
01-04	TESORERIA	3,493,779.39	7,230,487.19	10,724,266.58	7,396,759.66	7,396,759.66	368,465.56
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	367,636.36	6,000.00	373,636.36	237,041.22	237,041.22	4,880.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	164,885.00	0.00	164,885.00	105,997.50	105,997.50	0.00
01-08	DIF MUNICIPAL	5,745,399.85	0.00	5,745,399.85	4,309,049.88	4,309,049.88	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	14,974,651.36	45,007,999.39	59,982,650.75	48,266,486.72	48,266,486.72	98,125.14
01-10	OTROS	113,790,237.44	-58,690,355.86	55,099,881.58	4,654,311.62	4,654,311.62	49,837,226.29
02	SERVICIOS PUBLICOS	20,322,579.32	5,899,285.72	26,221,865.04	21,543,287.45	21,543,287.45	492,441.59
02-01	PROTECCION CIUDADANA	984,097.60	217,480.00	1,201,577.60	852,498.03	852,498.03	71,302.90
02-02	LIMPIA	2,004,624.27	1,218,595.10	3,223,219.37	2,125,315.97	2,125,315.97	115,582.58
02-03	MERCADOS	313,741.96	0.00	313,741.96	166,646.56	166,646.56	0.00
02-04	RASTRO	1,069,502.88	18,775.18	1,088,278.06	701,102.79	701,102.79	9,596.88
02-05	PANTEONES	265,141.24	0.00	265,141.24	139,816.84	139,816.84	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	12,921,545.16	2,381,445.44	15,302,990.60	13,581,903.42	13,581,903.42	102,392.26
02-07	ALUMBRADO PUBLICO	435,382.08	0.00	435,382.08	279,888.48	279,888.48	0.00
02-08	CALLES, PARQUES Y JARDINES	210,070.44	0.00	210,070.44	133,088.16	133,088.16	4,099.98
02-09	ASISTENCIA A LA SALUD	1,414,631.80	-168,000.00	1,246,631.80	879,796.31	879,796.31	189,466.99
02-10	ASISTENCIA A LA EDUCACION	301,205.52	0.00	301,205.52	193,403.23	193,403.23	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	402,636.37	2,230,990.00	2,633,626.37	2,489,827.66	2,489,827.66	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE