

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**SAN FERNANDO**

EAEPE-CF

15-ago.-24

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DEL PERIODO: Del 01/01/2024 al 30/06/2024

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>21,355,495.78</b>	<b>1,525,033.54</b>	<b>22,880,529.32</b>	<b>14,066,565.83</b>	<b>14,066,565.83</b>	<b>2,847,004.44</b>
1-1	LEGISLACIÓN	10,125,744.36	0.00	10,125,744.36	7,452,566.90	7,452,566.90	153,000.00
1-2	JUSTICIA	489,828.08	0.00	489,828.08	209,926.32	209,926.32	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	6,843,294.72	103,603.30	6,946,898.02	3,513,481.47	3,513,481.47	1,599,406.77
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,221,403.78	196,880.00	3,418,283.78	1,362,926.53	1,362,926.53	974,615.68
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	675,224.84	1,214,250.24	1,889,475.08	1,517,364.61	1,517,364.61	119,981.99
1-8	OTROS SERVICIOS GENERALES	0.00	10,300.00	10,300.00	10,300.00	10,300.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>33,547,801.40</b>	<b>58,892,745.26</b>	<b>92,440,546.66</b>	<b>63,640,618.22</b>	<b>63,640,618.22</b>	<b>2,019,974.53</b>
2-1	PROTECCION AMBIENTAL	2,212,937.69	528,509.13	2,741,446.82	1,677,265.83	1,677,265.83	359,543.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	25,888,089.63	57,011,593.75	82,899,683.38	58,293,351.13	58,293,351.13	214,693.93
2-3	SALUD	1,293,023.04	41,779.05	1,334,802.09	653,109.21	653,109.21	419,394.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	3,863,122.24	0.00	3,863,122.24	2,109,406.04	2,109,406.04	1,026,343.60
2-5	EDUCACION	290,628.80	627,361.92	917,990.72	223,984.60	223,984.60	0.00
2-6	PROTECCION SOCIAL	0.00	683,501.41	683,501.41	683,501.41	683,501.41	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>388,713.08</b>	<b>1,689,712.00</b>	<b>2,078,425.08</b>	<b>1,856,303.32</b>	<b>1,856,303.32</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	388,713.08	1,239,712.00	1,628,425.08	1,406,303.32	1,406,303.32	0.00
3-5	TRANSPORTE	0.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>115,286,525.23</b>	<b>-55,028,202.30</b>	<b>60,258,322.93</b>	<b>2,863,830.12</b>	<b>2,863,830.12</b>	<b>54,480,262.70</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	115,286,525.23	-55,028,202.30	60,258,322.93	2,863,830.12	2,863,830.12	54,480,262.70
<b>Total General</b>		<b>170,578,535.49</b>	<b>7,079,288.50</b>	<b>177,657,823.99</b>	<b>82,427,317.49</b>	<b>82,427,317.49</b>	<b>59,347,241.67</b>

ELABORÓ

AUTORIZÓ

C.P. ROMEO JIMENEZ VAZQUEZ

LIC. JUAN ANTONIO CASTILLEJOS CASTELLANOS

TESORERO

PRESIDENTE