

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN FERNANDO

EAEPED-CA

17-jul.-20

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De 01/01/2020 Al 31/03/2020

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	121,660,949.75	3,110,235.39	124,771,185.14	18,106,398.80	18,106,398.80	54,359,614.88
GASTO NO ETIQUETADO	42,595,897.85	3,109,991.05	45,705,888.90	9,178,877.64	9,178,877.64	7,902,816.60
01 SERVICIOS ADMINISTRATIVOS	29,621,761.09	2,072,128.65	31,693,889.74	5,035,373.32	5,035,373.32	5,755,186.90
01-01 AYUNTAMIENTO	5,779,184.12	0.00	5,779,184.12	513,253.74	513,253.74	336,000.00
01-02 PRESIDENCIA MUNICIPAL	3,029,574.96	1,106,767.23	4,136,342.19	273,377.43	273,377.43	1,540,515.05
01-03 SECRETARIA DEL AYUNTAMIENTO	438,016.12	2,500.00	440,516.12	108,472.42	108,472.42	72,745.32
01-04 TESORERIA	3,295,722.20	287,374.76	3,583,096.96	920,154.77	920,154.77	1,161,539.31
01-06 JUZGADO MUNICIPAL	303,012.36	0.00	303,012.36	64,931.22	64,931.22	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	131,469.52	0.00	131,469.52	28,172.04	28,172.04	0.00
01-08 DIF MUNICIPAL	3,683,729.20	0.00	3,683,729.20	920,932.32	920,932.32	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,269,553.45	-151,665.74	10,117,887.71	1,806,819.65	1,806,819.65	297,544.73
01-10 OTROS	2,691,499.16	827,152.40	3,518,651.56	399,259.73	399,259.73	2,346,842.49
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	12,974,136.76	1,037,862.40	14,011,999.16	4,143,504.32	4,143,504.32	2,147,629.70
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	582,286.68	0.00	582,286.68	78,569.00	78,569.00	198,396.01
02-02 LIMPIA	1,718,480.72	648,996.80	2,367,477.52	360,768.52	360,768.52	1,603,102.72
02-03 MERCADOS	219,160.20	0.00	219,160.20	49,746.57	49,746.57	0.00
02-04 RASTRO	726,121.04	0.00	726,121.04	150,799.96	150,799.96	33,083.00
02-05 PANTEONES	69,475.56	0.00	69,475.56	14,887.68	14,887.68	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	8,113,986.36	388,865.60	8,502,851.96	3,132,847.13	3,132,847.13	211,595.37
02-07 ALUMBRADO PUBLICO	243,133.80	0.00	243,133.80	52,100.10	52,100.10	0.00
02-08 CALLES, PARQUES Y JARDINES	167,521.40	0.00	167,521.40	34,230.30	34,230.30	9,210.00
02-09 ASISTENCIA A LA SALUD	565,494.00	0.00	565,494.00	143,020.40	143,020.40	92,242.60
02-10 ASISTENCIA A LA EDUCACION	216,511.68	0.00	216,511.68	46,395.48	46,395.48	0.00
02-12 ASISTENCIA AGROPECUARIA	351,965.32	0.00	351,965.32	80,139.18	80,139.18	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	79,065,051.90	244.34	79,065,296.24	8,927,521.16	8,927,521.16	46,456,798.28
01 SERVICIOS ADMINISTRATIVOS	79,065,051.90	-971,755.66	78,093,296.24	7,955,521.16	7,955,521.16	46,456,798.28
01-04 TESORERIA	0.00	6,758,074.90	6,758,074.90	1,033,741.33	1,033,741.33	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	24,878,423.06	24,878,423.06	6,921,779.83	6,921,779.83	0.00
01-10 OTROS	79,065,051.90	-32,608,253.62	46,456,798.28	0.00	0.00	46,456,798.28
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	972,000.00	972,000.00	972,000.00	972,000.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	972,000.00	972,000.00	972,000.00	972,000.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

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