ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SALTO DE AGUA
De 01/01/2026 Al 30/09/2026

EAEPE-CA
14-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Organo Ejecutivo Municipal	**423,883,891.70**	**477,053,066.59**	**900,936,958.29**	**259,131,159.97**	**258,609,482.89**	**291,780,399.83**
01 **SERVICIOS ADMINISTRATIVOS**	**406,021,853.05**	**440,795,579.15**	**846,817,432.20**	**226,321,907.81**	**226,321,596.18**	**290,379,236.78**
01-01 AYUNTAMIENTOS	6,089,110.60	-63,101.00	6,026,009.60	3,169,641.73	3,169,641.73	65,885.84
01-02 PRESIDENCIA MUNICIPAL	13,198,615.29	28,511,006.94	41,709,622.23	16,087,976.30	16,087,666.30	21,908,659.17
01-03 SECRETARIA MUNICIPAL	3,941,252.44	-408,750.00	3,532,502.44	1,824,815.10	1,824,815.10	163,812.29
01-04 TESORERIA MUNICIPAL	11,584,976.92	551,322.83	12,136,299.75	6,941,400.39	6,941,400.39	1,168,369.87
01-05 OFICIALIA MAYOR	1,125,048.00	-170,046.28	955,001.72	456,969.61	456,968.63	141,292.51
01-06 JUZGADO MUNICIPAL	1,101,868.00	-109,973.60	991,894.40	523,794.65	523,794.65	80,993.15
01-08 DIF MUNICIPAL	8,293,296.49	0.00	8,293,296.49	5,183,310.30	5,183,310.30	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	30,045,734.38	474,681,381.35	504,727,115.73	190,901,353.56	190,901,352.91	419,036.68
01-10 OTROS	330,641,950.93	-62,196,261.09	268,445,689.84	1,232,646.17	1,232,646.17	266,431,187.27
02 **SERVICIOS PUBLICOS**	**17,862,038.65**	**36,257,487.44**	**54,119,526.09**	**32,809,252.16**	**32,287,886.71**	**1,401,163.05**
02-01 PROTECCION CIUDADANA	1,175,644.93	20,532,484.26	21,708,129.19	11,740,452.27	11,740,452.25	29,125.00
02-02 LIMPIA MUNICIPAL	5,858,982.44	-661,060.01	5,197,922.43	3,104,985.98	3,104,985.98	674,998.21
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	351,288.00	5,000.00	356,288.00	208,879.60	208,879.60	3,880.00
02-05 PANTEONES	117,096.00	0.00	117,096.00	69,253.20	69,253.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,322,392.00	28,712.00	1,351,104.00	609,994.27	609,994.27	150,437.73
02-07 ALUMBRADO PUBLICO	3,594,192.00	334,350.00	3,928,542.00	3,696,616.72	3,175,251.29	127,350.00
02-08 CALLES PARQUES Y JARDINES	511,703.04	2,715,697.60	3,227,400.64	1,799,836.00	1,799,836.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,838,680.24	8,617,200.50	10,455,880.74	5,294,791.64	5,294,791.64	188,574.10
02-12 ASISTENCIA AGROPECUARIA	3,092,060.00	4,685,103.09	7,777,163.09	6,284,442.48	6,284,442.48	226,798.01
03 **INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03-12 MANTENIMIENTO DE INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00

Buscar
ESP LAA
11:35 a. m. 14/10/2026

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AGUSTIN PEÑATE LOPEZ
TESORERO

AUTORIZÓ

HUMBERTO SANCHEZ DIAZ
PRESIDENTE

Buscar
ESP LAA
11:37 a. m. 14/10/2026