

**SALTO DE AGUA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$423,883,891.70</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.64</b>	<b>\$35,323,657.66</b>
<b>SERVICIOS PERSONALES</b>	<b>\$45,032,579.28</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>	<b>\$3,752,714.94</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$31,057,526.88	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24	\$2,588,127.24
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,492,768.48	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.37	\$874,397.41
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,522,283.92	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.33	\$210,190.29
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>MATERIALES Y SUMINISTROS</b>	<b>\$11,983,777.92</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>	<b>\$998,648.16</b>
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,956,000.00	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.33	\$246,333.37
ALIMENTOS Y UTENSILIOS	\$864,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$990,000.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$121,200.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00	\$10,100.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,524,577.92	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.83	\$293,714.79
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$336,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,192,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00	\$266,000.00
<b>SERVICIOS GENERALES</b>	<b>\$7,905,618.10</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.51</b>	<b>\$658,801.49</b>
SERVICIOS BÁSICOS	\$3,198,000.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00	\$266,500.00
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

**SALTO DE AGUA**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,962,000.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00	\$163,500.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,687,620.24	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02	\$140,635.02
SERVICIOS OFICIALES	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
OTROS SERVICIOS GENERALES	\$445,997.86	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.49	\$37,166.47
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$11,047,347.66</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.30</b>	<b>\$920,612.36</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$8,293,296.49	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.04	\$691,108.05
SUBSIDIOS Y SUBVENCIONES	\$720,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
AYUDAS SOCIALES	\$2,034,051.17	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.26	\$169,504.31
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$18,992,330.74</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.23</b>	<b>\$1,582,694.21</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$18,992,330.74	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.23	\$1,582,694.21
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$328,922,238.00</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>	<b>\$27,410,186.50</b>
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$328,922,238.00	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50	\$27,410,186.50
<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00