ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS
DE RECURSOS FEDERALES DEL RAMO 33
Del 01/07/2026 Al 30/09/2026

EPAPRF-IV
14-oct.-2026

PROGRAMAS

PROGRAMAS	No. Obras	PRESUPUESTO			GASTO (DEVENGADO + EJERCIDO + PAGADO)			Por Ejercer
		Autorizado	Transferido	Modificado	En el Periodo	Acum.Ant.	Total	
AE ATENCION DE EMERGENCIAS	1	0.00	8,495,370.22	8,495,370.22	1,089,830.80	3,325,586.06	4,415,416.86	0.00
AP AGUA POTABLE	1	0.00	56,220,342.66	56,220,342.66	22,404,388.93	2,450,637.74	24,855,026.67	0.00
AS AGUA Y SANEAMIENTO	1	0.00	47,146,885.09	47,146,885.09	2,981,055.36	8,799,256.92	11,780,312.28	0.00
ED EDUCACION	1	0.00	13,610,064.04	13,610,064.04	0.00	4,851,636.56	4,851,636.56	0.00
EL ELECTRIFICACION RURAL Y DE COLONIAS POBRES	1	0.00	18,132,951.96	18,132,951.96	3,881,377.77	5,693,558.38	9,574,936.15	0.00
IE INFRAESTRUCTURA BASICA DEL SECTOR EDUCATIVO	1	0.00	3,102,166.24	3,102,166.24	0.00	0.00	0.00	0.00
MV MEJORAMIENTO DE VIVIENDA	1	0.00	16,251,680.13	16,251,680.13	7,338,762.90	1,362,169.36	8,700,932.26	0.00
PP SEGURIDAD PÚBLICA	1	0.00	388,305.88	388,305.88	0.00	0.00	0.00	0.00
R5 PROTECCION Y PRESERVACION ECOLOGICA	1	0.00	2,715,697.60	2,715,697.60	1,537,000.00	0.00	1,537,000.00	0.00
RD IDENTIFICACION Y REDUCCION DE RIESGOS DE DESASTRES	1	0.00	7,769,517.95	7,769,517.95	2,861,558.73	1,636,342.80	4,497,901.53	0.00
SB ESTIMULOS A LA EDUCACION PUBLICA	1	0.00	7,805,179.41	7,805,179.41	3,597,899.41	0.00	3,597,899.41	0.00
SU FOMENTO AL DESARROLLO URBANO Y REGIONAL	1	0.00	3,813,345.14	3,813,345.14	2,093,096.88	0.00	2,093,096.88	0.00
TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD	1	0.00	4,571,925.49	4,571,925.49	418,099.52	4,153,825.97	4,571,925.49	0.00
U9 DEFINICION Y CONDUCCION DE LA PLANEACION PARA EL DESARROLLO REGIONAL	1	0.00	1,349,091.69	1,349,091.69	0.00	1,349,091.69	1,349,091.69	0.00
UB CAMINOS RURALES Y PUENTES	1	0.00	7,377,314.92	7,377,314.92	4,958,613.50	2,418,701.42	7,377,314.92	0.00
UR URBANIZACION	1	0.00	246,098,337.63	246,098,337.63	67,695,322.79	31,949,316.59	99,644,639.38	0.00
VI VIVIENDA	1	0.00	46,699,770.44	46,699,770.44	5,854,432.55	3,492,087.67	9,346,520.22	0.00
Totales		**0.00**	**491,547,946.49**	**491,547,946.49**	**126,711,439.14**	**71,482,211.16**	**198,193,650.30**	**0.00**

ELABORÓ

AGUSTIN PEÑATE LOPEZ
TESORERO

REVISÓ

IRENE CORDOVA VAZQUEZ
SINDICO

AUTORIZÓ

HUMBERTO SANCHEZ DIAZ
PRESIDENTE

Buscar
ESP LAA
12:19 p. m. 14/10/2026