ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
SALTO DE AGUA
DEL PERIODO: Del 01/01/2026 al 30/09/2026

EAEPE-CF
14-oct.-26

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	**GOBIERNO**	**50,989,632.75**	**34,866,564.91**	**85,856,197.66**	**40,624,863.89**	**40,624,552.91**	**24,022,559.94**
1-1	LEGISLACIÓN	6,089,110.60	-13,101.00	6,076,009.60	3,169,641.73	3,169,641.73	115,885.84
1-2	JUSTICIA	1,101,868.00	-109,973.60	991,894.40	523,794.65	523,794.65	80,993.15
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	31,038,032.30	26,214,547.78	57,252,580.08	24,755,088.59	24,754,777.61	22,631,186.08
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	11,584,976.92	551,322.83	12,136,299.75	6,941,400.39	6,941,400.39	1,168,369.87
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEF	1,175,644.93	8,223,768.90	9,399,413.83	5,234,938.53	5,234,938.53	26,125.00
2	**DESARROLLO SOCIAL**	**25,086,664.46**	**487,103,726.88**	**512,190,391.34**	**194,745,757.91**	**194,224,391.81**	**1,143,840.04**
2-1	PROTECCION AMBIENTAL	8,996,293.44	3,075,474.39	12,071,767.83	5,575,703.15	5,575,703.15	674,998.21
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	14,251,690.78	447,656,597.48	461,908,288.26	174,172,013.32	173,650,647.24	281,667.73
2-3	SALUD	0.00	556,027.63	556,027.63	0.00	0.00	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES :	0.00	860,583.24	860,583.24	99,553.24	99,553.24	0.00
2-5	EDUCACION	1,838,680.24	26,459,673.92	28,298,354.16	10,483,071.34	10,483,071.34	187,174.10
2-6	PROTECCION SOCIAL	0.00	8,495,370.22	8,495,370.22	4,415,416.86	4,415,416.84	0.00
3	**DESARROLLO ECONÓMICO**	**10,592,060.00**	**17,655,910.96**	**28,247,970.96**	**18,627,227.87**	**18,627,227.87**	**214,898.01**
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,092,060.00	4,685,103.09	7,777,163.09	6,296,342.48	6,296,342.48	214,898.01
3-5	TRANSPORTE	7,500,000.00	12,670,807.87	20,170,807.87	12,250,119.72	12,250,119.72	0.00
3-7	TURISMO	0.00	300,000.00	300,000.00	80,765.67	80,765.67	0.00
4	**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE**	**337,215,534.49**	**-62,573,136.16**	**274,642,398.33**	**5,183,310.30**	**5,183,310.30**	**266,349,101.84**
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONE	337,215,534.49	-62,573,136.16	274,642,398.33	5,183,310.30	5,183,310.30	266,349,101.84
	Total General	**423,883,891.70**	**477,053,066.59**	**900,936,958.29**	**259,181,159.97**	**258,659,482.89**	**291,730,399.83**

ELABORÓ

AGUSTIN PEÑATE LOPEZ

TESORERO

AUTORIZÓ

HUMBERTO SANCHEZ DIAZ

PRESIDENTE

Buscar

ESP LAA 11:58 a. m. 14/10/2026